

Options, Expenditures and Metrics
For School Year 2008-09

ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

Options, Expenditures and Metrics

For School Year 2008-09

ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

ALBANY HIGH SCHOOL

PRINCIPAL MAXINE FANTROY-FORD

Class Size Reduction	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Continue Existing Programs</u>			\$0	\$0	\$91,531	\$91,531	\$91,531
PROGRAM TOTAL			\$0	\$0	\$91,531	\$91,531	\$91,531

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Dedicated Instructional Time</u>			\$0	\$0	\$578,940	\$578,940	\$578,940
● # of students receiving instruction or intervention	275	475					
● # of students attaining graduation	394	402					
● # of SWD benefiting	0	335					
● # of ELL/LEP students benefiting	0	50					
● % of funds benefiting target populations	0	24					
PROGRAM TOTAL			\$0	\$0	\$578,940	\$578,940	\$578,940

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

ALBANY HIGH SCHOOL

PRINCIPAL MAXINE FANTROY-FORD

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Professional Development</u>			\$0	\$0	\$160,035	\$160,035	\$160,035
● # of hours of additional professional development							
● # of SWD benefiting	0	518					
● % of funds benefiting target populations	0	8					
● # of days of additional professional development	3	22					
● # of ELL/LEP students benefiting							
● # of students w/low achievement benefiting	0	765					
PROGRAM TOTAL			\$0	\$0	\$160,035	\$160,035	\$160,035

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$830,506	\$830,506	\$830,506
Total of School Allocations	\$0	\$0	\$830,506	\$830,506	\$830,506
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

ALBANY SCHOOL OF HUMANITIES

PRINCIPAL ROSALYN WALLACE

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Dedicated Instructional Time</u>			\$0	\$0	\$3,262	\$3,262	\$3,262
● # of students receiving instruction or intervention	0	533					
● # of SWD benefiting	0	88					
● # of ELL/LEP students benefiting	0	10					
● # of students in poverty benefiting	0	198					
● # of students w/low achievement benefiting							
● % of funds benefiting target populations	1	1					
PROGRAM TOTAL			\$0	\$0	\$3,262	\$3,262	\$3,262

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SUPERINTENDENT EVA JOSEPH

ALBANY SCHOOL OF HUMANITIES

PRINCIPAL ROSALYN WALLACE

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Professional Development</u>			\$0	\$0	\$1,961	\$1,961	\$1,961
● # of hours of additional professional development	0	15					
● # of SWD benefiting	0	88					
● % of funds benefiting target populations	0	1					
● # of days of additional professional development							
PROGRAM TOTAL			\$0	\$0	\$1,961	\$1,961	\$1,961

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$5,223	\$5,223	\$5,223
Total of School Allocations	\$0	\$0	\$5,223	\$5,223	\$5,223
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

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SUPERINTENDENT EVA JOSEPH

ARBOR HILL ELEMENTARY SCHOOL

PRINCIPAL ROSALYN GAINES-HARRELL

Class Size Reduction	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Continue Existing Programs</u>			\$0	\$0	\$125,460	\$125,460	\$125,460
PROGRAM TOTAL			\$0	\$0	\$125,460	\$125,460	\$125,460

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Dedicated Instructional Time</u>			\$0	\$0	\$2,237	\$2,237	\$2,237
● # of students receiving instruction or intervention	0	452					
● # of SWD benefiting	0	35					
● # of ELL/LEP students benefiting	0	10					
● # of students in poverty benefiting	0	285					
● # of students w/low achievement benefiting							
● % of funds benefiting target populations	0	1					
PROGRAM TOTAL			\$0	\$0	\$2,237	\$2,237	\$2,237

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SUPERINTENDENT EVA JOSEPH

ARBOR HILL ELEMENTARY SCHOOL

PRINCIPAL ROSALYN GAINES-HARRELL

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Professional Development</u>			\$0	\$0	\$1,344	\$1,344	\$1,344
● # of hours of additional professional development	0	15					
● # of SWD benefiting	0	35					
● % of funds benefiting target populations	0	1					
PROGRAM TOTAL			\$0	\$0	\$1,344	\$1,344	\$1,344

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$129,041	\$129,041	\$129,041
Total of School Allocations	\$0	\$0	\$129,041	\$129,041	\$129,041
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

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SUPERINTENDENT EVA JOSEPH

DELAWARE COMMUNITY SCHOOL

PRINCIPAL GARY BEADNELL

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Dedicated Instructional Time</u>			\$0	\$0	\$2,364	\$2,364	\$2,364
● # of SWD benefiting	0	56					
● # of ELL/LEP students benefiting	0	47					
● # of students in poverty benefiting	0	210					
● # of students w/low achievement benefiting							
● % of funds benefiting target populations	0	1					
● # of students receiving instruction or intervention	0	348					
PROGRAM TOTAL			\$0	\$0	\$2,364	\$2,364	\$2,364

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

DELAWARE COMMUNITY SCHOOL

PRINCIPAL GARY BEADNELL

Teacher and Principal Quality Initiative

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Instructional Coaches for Teachers</u>			\$0	\$0	\$23,833	\$23,833	\$23,833
● # of teachers served	0	27					
● # of teacher coaches	0	1					
● # of additional days of teacher coaching provided	0	66					
● # of ELL/LEP students benefiting	0	56					
● # of students in poverty benefiting	0	200					
● % of funds benefiting target populations	0	1					
<u>Professional Development</u>			\$0	\$0	\$1,421	\$1,421	\$1,421
● # of days of additional professional development							
● # of hours of additional professional development	0	15					
● # of SWD benefiting	0	56					
● % of funds benefiting target populations	0	0					
PROGRAM TOTAL			\$0	\$0	\$25,254	\$25,254	\$25,254

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SUPERINTENDENT EVA JOSEPH

DELAWARE COMMUNITY SCHOOL

PRINCIPAL GARY BEADNELL

Full-Day Kindergarten or Prekindergarten	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Full-Day Prekindergarten Program</u>			\$0	\$0	\$105,662	\$105,662	\$105,662
● # of students in full-day programs	18	36					
● # of full-day classes	1	2					
● # of SWD benefiting							
● % of funds benefiting target populations	5	5					
● # of ELL/LEP students benefiting	2	18					
PROGRAM TOTAL			\$0	\$0	\$105,662	\$105,662	\$105,662

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$133,280	\$133,280	\$133,280
Total of School Allocations	\$0	\$0	\$133,280	\$133,280	\$133,280
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

EAGLE POINT ELEMENTARY SCHOOL

ACTING PRINCIPAL KENDRA CHAIRES

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Professional Development</u>			\$0	\$0	\$731	\$731	\$731
● # of hours of additional professional development	0	15					
● # of SWD benefiting							
● % of funds benefiting target populations	0	0					
● # of students in poverty benefiting	0	89					
PROGRAM TOTAL			\$0	\$0	\$731	\$731	\$731

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$1,948	\$1,948	\$1,948
Total of School Allocations	\$0	\$0	\$1,948	\$1,948	\$1,948
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

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SUPERINTENDENT EVA JOSEPH

GIFFEN MEMORIAL ELEMENTARY SCHOOL

PRINCIPAL MARK PRINCE

Class Size Reduction

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Continue Existing Programs</u>			\$0	\$0	\$139,898	\$139,898	\$139,898
PROGRAM TOTAL			\$0	\$0	\$139,898	\$139,898	\$139,898

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Dedicated Instructional Time</u>			\$0	\$0	\$2,211	\$2,211	\$2,211
● # of students receiving instruction or intervention	0	458					
● # of SWD benefiting	0	70					
● # of ELL/LEP students benefiting	0	22					
● # of students in poverty benefiting	0	323					
● # of students w/low achievement benefiting							
● % of funds benefiting target populations	1	1					
PROGRAM TOTAL			\$0	\$0	\$2,211	\$2,211	\$2,211

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SUPERINTENDENT EVA JOSEPH

GIFFEN MEMORIAL ELEMENTARY SCHOOL

PRINCIPAL MARK PRINCE

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Professional Development</u>			\$0	\$0	\$1,329	\$1,329	\$1,329
● # of hours of additional professional development	0	15					
● # of SWD benefiting	0	70					
● % of funds benefiting target populations	0	0					
PROGRAM TOTAL			\$0	\$0	\$1,329	\$1,329	\$1,329

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$143,438	\$143,438	\$143,438
Total of School Allocations	\$0	\$0	\$143,438	\$143,438	\$143,438
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

MONTESSORI MAGNET SCHOOL

PRINCIPAL KEN LEIN

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Professional Development</u>			\$0	\$0	\$1,053	\$1,053	\$1,053
● # of students in poverty benefiting	0	108					
● # of hours of additional professional development	0	15					
● # of SWD benefiting							
● % of funds benefiting target populations	0	0					
PROGRAM TOTAL			\$0	\$0	\$1,053	\$1,053	\$1,053

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$2,805	\$2,805	\$2,805
Total of School Allocations	\$0	\$0	\$2,805	\$2,805	\$2,805
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

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SUPERINTENDENT EVA JOSEPH

MYERS MIDDLE SCHOOL

PRINCIPAL KIMBERLY WILKINS

Time on Task

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Dedicated Instructional Time</u>			\$0	\$0	\$31,917	\$31,917	\$31,917
● # of students receiving instruction or intervention	0	576					
● # of SWD benefiting	0	133					
● # of ELL/LEP students benefiting	0	7					
● # of students in poverty benefiting	0	278					
● # of students w/low achievement benefiting	0	259					
● % of funds benefiting target populations	0	1					
PROGRAM TOTAL			\$0	\$0	\$31,917	\$31,917	\$31,917

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

MYERS MIDDLE SCHOOL

PRINCIPAL KIMBERLY WILKINS

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Professional Development</u>			\$0	\$0	\$1,945	\$1,945	\$1,945
● # of hours of additional professional development	0	15					
● # of SWD benefiting	0	259					
● % of funds benefiting target populations	0	0					
● # of ELL/LEP students benefiting	0	7					
● # of students in poverty benefiting	0	278					
● # of students w/low achievement benefiting	0	259					
PROGRAM TOTAL			\$0	\$0	\$1,945	\$1,945	\$1,945

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$33,862	\$33,862	\$33,862
Total of School Allocations	\$0	\$0	\$33,862	\$33,862	\$33,862
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

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SUPERINTENDENT EVA JOSEPH

NEW SCOTLAND ELEMENTARY SCHOOL

PRINCIPAL GREGORY JONES

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Professional Development</u>			\$0	\$0	\$1,417	\$1,417	\$1,417
● # of hours of additional professional development	0	15					
● # of SWD benefiting							
● % of funds benefiting target populations	0	1					
● # of students in poverty benefiting	0	149					
PROGRAM TOTAL			\$0	\$0	\$1,417	\$1,417	\$1,417

Full-Day Kindergarten or Prekindergarten	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Full-Day Prekindergarten Program</u>			\$0	\$0	\$150,658	\$150,658	\$150,658
● # of students in full-day programs	0	36					
● # of full-day classes	0	2					
● # of SWD benefiting	0	5					
● % of funds benefiting target populations	6	6					
PROGRAM TOTAL			\$0	\$0	\$150,658	\$150,658	\$150,658

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

NEW SCOTLAND ELEMENTARY SCHOOL

PRINCIPAL GREGORY JONES

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$154,433	\$154,433	\$154,433
Total of School Allocations	\$0	\$0	\$154,433	\$154,433	\$154,433
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

NORTH ALBANY ACADEMY

ACTING PRINCIPAL DALE GETTO

Class Size Reduction	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Continue Existing Programs</u>			\$0	\$0	\$42,854	\$42,854	\$42,854
PROGRAM TOTAL			\$0	\$0	\$42,854	\$42,854	\$42,854

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Dedicated Instructional Time</u>			\$0	\$0	\$15,189	\$15,189	\$15,189
● # of students receiving instruction or intervention	0	412					
● # of SWD benefiting	0	60					
● # of ELL/LEP students benefiting	0	17					
● # of students in poverty benefiting	0	290					
● # of students w/low achievement benefiting							
● % of funds benefiting target populations	0	1					
PROGRAM TOTAL			\$0	\$0	\$15,189	\$15,189	\$15,189

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

NORTH ALBANY ACADEMY

ACTING PRINCIPAL DALE GETTO

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Professional Development</u>			\$0	\$0	\$984	\$984	\$984
● # of hours of additional professional development	0	15					
● # of SWD benefiting	0	60					
● % of funds benefiting target populations	0	0					
PROGRAM TOTAL			\$0	\$0	\$984	\$984	\$984

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$59,027	\$59,027	\$59,027
Total of School Allocations	\$0	\$0	\$59,027	\$59,027	\$59,027
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

P J SCHUYLER ACHIEVEMENT ACADEMY

PRINCIPAL DORINDA DAVIS

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Dedicated Instructional Time</u>			\$0	\$0	\$1,663	\$1,663	\$1,663
● # of students receiving instruction or intervention	0	276					
● # of SWD benefiting	0	32					
● # of ELL/LEP students benefiting	0	18					
● # of students in poverty benefiting	0	168					
● # of students w/low achievement benefiting							
● % of funds benefiting target populations	1	1					
PROGRAM TOTAL			\$0	\$0	\$1,663	\$1,663	\$1,663

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

P J SCHUYLER ACHIEVEMENT ACADEMY

PRINCIPAL DORINDA DAVIS

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Instructional Coaches for Teachers</u>			\$0	\$0	\$23,833	\$23,833	\$23,833
● # of teacher coaches	0	1					
● # of additional days of teacher coaching provided	0	66					
● # of ELL/LEP students benefiting	0	19					
● # of students in poverty benefiting	0	160					
● # of teachers served	0	24					
● % of funds benefiting target populations	0	1					
<u>Professional Development</u>			\$0	\$0	\$1,000	\$1,000	\$1,000
● # of students in poverty benefiting	0	168					
● # of hours of additional professional development	0	15					
● # of SWD benefiting							
● % of funds benefiting target populations	0	0					
PROGRAM TOTAL			\$0	\$0	\$24,833	\$24,833	\$24,833

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SUPERINTENDENT EVA JOSEPH

P J SCHUYLER ACHIEVEMENT ACADEMY

PRINCIPAL DORINDA DAVIS

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$26,496	\$26,496	\$26,496
Total of School Allocations	\$0	\$0	\$26,496	\$26,496	\$26,496
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

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SUPERINTENDENT EVA JOSEPH

PHILIP LIVINGSTON MAGNET ACADEMY

PRINCIPAL THOMAS GIGLIO

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Professional Development</u>			\$0	\$0	\$31,382	\$31,382	\$31,382
● # of teachers receiving additional professional developmer	0	58					
● # of students in poverty benefiting	0	356					
● # of students w/low achievement benefiting	0	256					
● % of funds benefiting target populations	0	6					
● # of ELL/LEP students benefiting	0	104					
<u>Instructional Coaches for Teachers</u>			\$0	\$0	\$45,657	\$45,657	\$45,657
● # of teachers served	0	58					
● # of teacher coaches	0	1					
● # of additional days of teacher coaching provided	0	80					
● # of SWD benefiting	0	90					
● # of ELL/LEP students benefiting	0	9					
● # of students in poverty benefiting	0	356					
● # of students w/low achievement benefiting	0	256					
● % of funds benefiting target populations	0	7					
<u>Continue Existing Programs</u>			\$0	\$0	\$112,000	\$112,000	\$112,000

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SUPERINTENDENT EVA JOSEPH

PHILIP LIVINGSTON MAGNET ACADEMY

PRINCIPAL THOMAS GIGLIO

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
PROGRAM TOTAL			\$0	\$0	\$189,039	\$189,039	\$189,039

Middle School and High School Restructuring	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Continue Existing Programs</u>			\$0	\$0	\$35,005	\$35,005	\$35,005
PROGRAM TOTAL			\$0	\$0	\$35,005	\$35,005	\$35,005

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$240,799	\$240,799	\$240,799
Total of School Allocations	\$0	\$0	\$240,799	\$240,799	\$240,799
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

PINE HILLS ELEMENTARY SCHOOL

PRINCIPAL VIBETTA SANDERS

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Professional Development</u>			\$0	\$0	\$1,022	\$1,022	\$1,022
● # of SWD benefiting	0	59					
● % of funds benefiting target populations	0	0					
● # of hours of additional professional development	0	15					
PROGRAM TOTAL			\$0	\$0	\$1,022	\$1,022	\$1,022

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$75,467	\$75,467	\$75,467
Total of School Allocations	\$0	\$0	\$75,467	\$75,467	\$75,467
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

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ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

SHERIDAN PREP ACADEMY

PRINCIPAL CECILY WILSON

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Instructional Coaches for Teachers</u>			\$0	\$0	\$23,834	\$23,834	\$23,834
● # of teachers served	0	33					
● # of teacher coaches	0	1					
● # of additional days of teacher coaching provided	0	66					
● # of ELL/LEP students benefiting	0	11					
● # of students in poverty benefiting	0	270					
● % of funds benefiting target populations	0	1					
<u>Professional Development</u>			\$0	\$0	\$1,325	\$1,325	\$1,325
● # of hours of additional professional development	0	15					
● # of SWD benefiting	0	68					
● % of funds benefiting target populations	0	0					
PROGRAM TOTAL			\$0	\$0	\$25,159	\$25,159	\$25,159

Options, Expenditures and Metrics

For School Year 2008-09

ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

SHERIDAN PREP ACADEMY

PRINCIPAL CECILY WILSON

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$27,364	\$27,364	\$27,364
Total of School Allocations	\$0	\$0	\$27,364	\$27,364	\$27,364
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

THOMAS S O'BRIEN ACAD OF SCI & TECH

PRINCIPAL TIMOTHY FOWLER

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Professional Development</u>			\$0	\$0	\$1,827	\$1,827	\$1,827
● # of hours of additional professional development	0	15					
● # of SWD benefiting	0	88					
● % of funds benefiting target populations	0	0					
PROGRAM TOTAL			\$0	\$0	\$1,827	\$1,827	\$1,827

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$4,867	\$4,867	\$4,867
Total of School Allocations	\$0	\$0	\$4,867	\$4,867	\$4,867
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

WILLIAM S HACKETT MIDDLE SCHOOL

PRINCIPAL KENNETH NEWMAN

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Dedicated Instructional Time</u>			\$0	\$0	\$248,087	\$248,087	\$248,087
● # of students receiving instruction or intervention	0	495					
● # of students attaining learning standards	0	175					
● # of SWD benefiting	0	99					
● % of funds benefiting target populations	8	8					
● # of ELL/LEP students benefiting	0	28					
● # of students in poverty benefiting	0	320					
● # of students w/low achievement benefiting	0	346					
<u>Continue Existing Programs</u>			\$0	\$0	\$159,079	\$159,079	\$159,079
			\$0	\$0	\$407,166	\$407,166	\$407,166

Options, Expenditures and Metrics

For School Year 2008-09

ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

WILLIAM S HACKETT MIDDLE SCHOOL

PRINCIPAL KENNETH NEWMAN

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Instructional Coaches for Teachers</u>			\$0	\$0	\$45,657	\$45,657	\$45,657
● # of teachers served	0	50					
● # of teacher coaches	0	1					
● # of additional hours of teacher coaching provided							
● # of SWD benefiting	0	109					
● % of funds benefiting target populations	2	2					
● # of additional days of teacher coaching provided	0	80					
● # of ELL/LEP students benefiting	0	28					
● # of students in poverty benefiting	0	320					
● # of students w/low achievement benefiting	0	309					
<u>Professional Development</u>			\$0	\$0	\$1,582	\$1,582	\$1,582
● # of hours of additional professional development	0	15					
● # of SWD benefiting	0	109					
● % of funds benefiting target populations	0	3					
● # of students in poverty benefiting	0	320					
<u>Continue Existing Programs</u>			\$0	\$0	\$48,000	\$48,000	\$48,000

Options, Expenditures and Metrics

For School Year 2008-09

ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

WILLIAM S HACKETT MIDDLE SCHOOL

PRINCIPAL KENNETH NEWMAN

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
	PROGRAM TOTAL			\$0	\$0	\$95,239	\$95,239

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$0	\$0	\$502,405	\$502,405	\$502,405
Total of School Allocations	\$0	\$0	\$502,405	\$502,405	\$502,405
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

<u>DISTRICT SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
Total Contract Amount	\$0	\$0	\$2,370,961	\$2,370,961	\$2,370,961
Total of Completed Allocations	\$0	\$0	\$2,370,961	\$2,370,961	\$2,370,961
Balance to Be Allocated District-Wide	\$0	\$0	\$0	\$0	\$0