

**Fiscal Summary
For School Year 2008-09**

ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

<div style="border: 1px solid black; padding: 2px;">\$</div> Maintenance of Prior Year Contract <div style="border: 1px solid black; padding: 2px;">\$</div> Current Year Allocations	CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
	ALBANY HIGH SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Requiring Academic Progress - Year 3	\$91,531	\$578,940	\$160,035	\$0	\$0	\$0	\$0	\$830,506	\$830,506	\$0
Pro Rata Allocation by Need: \$634,943	\$91,531	\$578,940	\$160,035	\$0	\$0	\$0	\$0	\$830,506	\$830,506	\$0
ALBANY SCHOOL OF HUMANITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$3,262	\$1,961	\$0	\$0	\$0	\$0	\$5,223	\$5,223	\$0
Pro Rata Allocation by Need: \$108,827	\$0	\$3,262	\$1,961	\$0	\$0	\$0	\$0	\$5,223	\$5,223	\$0
ARBOR HILL ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$125,460	\$2,237	\$1,344	\$0	\$0	\$0	\$0	\$129,041	\$129,041	\$0
Pro Rata Allocation by Need: \$122,816	\$125,460	\$2,237	\$1,344	\$0	\$0	\$0	\$0	\$129,041	\$129,041	\$0
DELAWARE COMMUNITY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$2,364	\$25,254	\$0	\$105,662	\$0	\$0	\$133,280	\$133,280	\$0
Pro Rata Allocation by Need: \$113,095	\$0	\$2,364	\$25,254	\$0	\$105,662	\$0	\$0	\$133,280	\$133,280	\$0
EAGLE POINT ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$1,217	\$731	\$0	\$0	\$0	\$0	\$1,948	\$1,948	\$0
Pro Rata Allocation by Need: \$50,501	\$0	\$1,217	\$731	\$0	\$0	\$0	\$0	\$1,948	\$1,948	\$0

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	GIFFEN MEMORIAL ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$139,898	\$2,211	\$1,329	\$0	\$0	\$0	\$0	\$143,438	\$143,438	\$0
Pro Rata Allocation by Need: \$147,237	\$139,898	\$2,211	\$1,329	\$0	\$0	\$0	\$0	\$143,438	\$143,438	\$0
MONTESSORI MAGNET SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$1,752	\$1,053	\$0	\$0	\$0	\$0	\$2,805	\$2,805	\$0
Pro Rata Allocation by Need: \$55,006	\$0	\$1,752	\$1,053	\$0	\$0	\$0	\$0	\$2,805	\$2,805	\$0
MYERS MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$31,917	\$1,945	\$0	\$0	\$0	\$0	\$33,862	\$33,862	\$0
Pro Rata Allocation by Need: \$150,082	\$0	\$31,917	\$1,945	\$0	\$0	\$0	\$0	\$33,862	\$33,862	\$0
NEW SCOTLAND ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$2,358	\$1,417	\$0	\$150,658	\$0	\$0	\$154,433	\$154,433	\$0
Pro Rata Allocation by Need: \$84,406	\$0	\$2,358	\$1,417	\$0	\$150,658	\$0	\$0	\$154,433	\$154,433	\$0
NORTH ALBANY ACADEMY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$42,854	\$15,189	\$984	\$0	\$0	\$0	\$0	\$59,027	\$59,027	\$0
Pro Rata Allocation by Need: \$132,300	\$42,854	\$15,189	\$984	\$0	\$0	\$0	\$0	\$59,027	\$59,027	\$0

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	P J SCHUYLER ACHIEVEMENT ACADEMY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$1,663	\$24,833	\$0	\$0	\$0	\$0	\$26,496	\$26,496	\$0
Pro Rata Allocation by Need: \$75,871	\$0	\$1,663	\$24,833	\$0	\$0	\$0	\$0	\$26,496	\$26,496	\$0
PHILIP LIVINGSTON MAGNET ACADEMY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restructuring - Year 2	\$0	\$16,755	\$189,039	\$35,005	\$0	\$0	\$0	\$240,799	\$240,799	\$0
Pro Rata Allocation by Need: \$177,111	\$0	\$16,755	\$189,039	\$35,005	\$0	\$0	\$0	\$240,799	\$240,799	\$0
PINE HILLS ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$74,445	\$1,022	\$0	\$0	\$0	\$0	\$75,467	\$75,467	\$0
Pro Rata Allocation by Need: \$82,984	\$0	\$74,445	\$1,022	\$0	\$0	\$0	\$0	\$75,467	\$75,467	\$0
SHERIDAN PREP ACADEMY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$2,205	\$25,159	\$0	\$0	\$0	\$0	\$27,364	\$27,364	\$0
Pro Rata Allocation by Need: \$124,475	\$0	\$2,205	\$25,159	\$0	\$0	\$0	\$0	\$27,364	\$27,364	\$0
THOMAS S O'BRIEN ACAD OF SCI & TECH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$3,040	\$1,827	\$0	\$0	\$0	\$0	\$4,867	\$4,867	\$0
Pro Rata Allocation by Need: \$133,248	\$0	\$3,040	\$1,827	\$0	\$0	\$0	\$0	\$4,867	\$4,867	\$0

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<table border="1"> <tr> <td>\$</td> <td>Maintenance of Prior Year Contract</td> </tr> <tr> <td>\$</td> <td>Current Year Allocations</td> </tr> </table>	\$	Maintenance of Prior Year Contract	\$	Current Year Allocations	CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
	\$	Maintenance of Prior Year Contract												
\$	Current Year Allocations													
WILLIAM S HACKETT MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Restructuring - Year 2	\$0	\$407,166	\$95,239	\$0	\$0	\$0	\$0	\$502,405	\$502,405	\$0				
Pro Rata Allocation by Need: \$178,059	\$0	\$407,166	\$95,239	\$0	\$0	\$0	\$0	\$502,405	\$502,405	\$0				
DISTRICT-WIDE ALLOCATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	\$399,743	\$1,146,721	\$533,172	\$35,005	\$256,320	\$0	\$0	\$2,370,961	\$2,370,961	\$0				
	\$399,743	\$1,146,721	\$533,172	\$35,005	\$256,320	\$0	\$0	\$2,370,961	\$2,370,961	\$0				