

**Comprehensive Improvement Planning
For School Year 2008-09**

ALBANY CITY SD

SUPERINTENDENT EVA JOSEPH

Commissioner's regulations require that Contract for Excellence allowable programs and activities be coordinated with those programs and activities included in the district's comprehensive educational plan. The Department expects that the district's Contract for Excellence will be integrated and consistent with other school improvement activities mandated by VESID, the federal government pursuant to Title I, NCLB or other provisions or entities, already underway, so that these efforts will have a synergistic effect.

DISTRICT NARRATIVE Please describe the extent and manner in which the Contract's allowable programs and activities are coordinated with other school improvement efforts the district is implementing, pursuant to its comprehensive education plan(s).

The allowable programs and activities that comprise the City School District of Albany's Contract Plan have been identified as a result of the School District's Comprehensive District Education Plan (CDEP) and in consideration of the both the Local Assistance Plans and Comprehensive Education Plans for Albany High School, Philip Livingston Magnet Academy, Hackett Middle School, and other high needs schools, respectively. Other funding resources, as noted above, contribute to various components of the District's comprehensive educational plan. Coordination of funds to support program services is an integral part of the planning process in order to maximize opportunities for improvement.

OTHER RESOURCES	IDEA	Title I	Title III	School Improvement	SURR Funding	Other	Total
ALBANY CITY SD	\$2,955,170	\$5,930,072			\$50,000		\$8,935,242
ALBANY HIGH SCHOOL	\$184,698						\$184,698
ALBANY SCHOOL OF HUMANITIES	\$184,698	\$238,500					\$423,198
ARBOR HILL ELEMENTARY SCHOOL	\$184,698	\$291,750					\$476,448
DELAWARE COMMUNITY SCHOOL	\$184,698	\$180,000					\$364,698
EAGLE POINT ELEMENTARY SCHOOL	\$184,698	\$118,500					\$303,198
GIFFEN MEMORIAL ELEMENTARY SCHOOL	\$184,698	\$305,250					\$489,948
MONTESSORI MAGNET SCHOOL	\$184,698	\$122,250					\$306,948

* School has NO Contract for Excellence Allocations

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OTHER RESOURCES	IDEA	Title I	Title III	School Improvement	SURR Funding	Other	Total
MYERS MIDDLE SCHOOL	\$184,698	\$249,000					\$433,698
NEW SCOTLAND ELEMENTARY SCHOOL	\$184,698	\$183,750					\$368,448
NORTH ALBANY ACADEMY	\$184,698	\$195,750					\$380,448
P J SCHUYLER ACHIEVEMENT ACADEMY	\$184,698	\$209,250					\$393,948
PHILIP LIVINGSTON MAGNET ACADEMY	\$184,698	\$333,750			\$50,000		\$568,448
PINE HILLS ELEMENTARY SCHOOL	\$184,698	\$189,750					\$374,448
SHERIDAN PREP ACADEMY	\$184,698	\$264,750					\$449,448
THOMAS S O'BRIEN ACAD OF SCI & TECH	\$184,698	\$282,000					\$466,698
WILLIAM S HACKETT MIDDLE SCHOOL	\$184,698	\$337,500					\$522,198
TOTAL OF ALL SCHOOLS	\$2,955,168	\$3,501,750			\$50,000		\$6,506,918

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