



# City School District of Albany

## Grade Configuration Steering Committee Facilities Presentation February 27, 2017



# Agenda for Presentation

- ✓ Review Phase I Recommendations
- ✓ Planned Grade Configurations in 2017-18
- ✓ Demographic Study
- ✓ “What If” Scenarios
- ✓ Other Building Considerations
- ✓ Discussion and Next Steps



# Phase I Recommendations Relating to Facilities

- Grades 6-8 is the ideal middle-school configuration
- The district needs a third middle school by 2017-18 to accommodate growing middle-school enrollment
- The new middle school will have an interim enrollment pattern for 3-5 years pending long-term middle-school recommendations from Phase 2 of the committee's work
- The interim third middle school to open in 2017-18 will be at 50 North Lark Street, serving families on the north side of the city



# Planned Grade Configurations in 2017-18 (1 of 2)

In moving toward the goal of equitable 6-8 middle schools, some sixth grades will be moved from elementary schools in 2017-18; North Albany's 6-8 grades will move as well.

<b>Elementary Schools</b>	<b>2016-17</b>	<b>2017-18</b>						
Arbor Hill	Pre-K - 6	Pre-K - 5						
North Albany	Pre-K - 8	Pre-K - 5						
Pine Hills	Pre-K - 6	Pre-K - 5						
The remaining elementary schools with sixth grades in 2017-18 will be ASH, Eagle Point, Giffen and TOAST.								
<b>Middle Schools</b>	<b>2016-17</b>	<b>2017-18</b>						
West Hill/395 Elk	7 - 8	Alt Ed (7-12)						
50 North Lark	Alt Ed (7-12)	6 - 8						
Hackett	6 - 8	6 - 8						
Myers	6 - 8	6 - 8						



# Planned Elementary Grade Configurations in 2017-18 (2 of 2)

After the implementation of the interim 6-8 middle school at 50 N. Lark in 2017-18, four elementary buildings will still contain 6<sup>th</sup> grades.

School	2017-18 6th Graders
Ash	68
Eagle Point	40
Giffen	65
TOAST	65
Total	238

*As of January 31, 2017*

Consistent with the Phase II work of the Committee, the goal is to have all of the students in a true 6-8 grade middle school setting.

# Demographic Study

Demographic Study (Dec. 2015)	Year	Year	Year	Year	Year
	2017-18	2019-20	2021-22	2023-24	2025-26
6th Grade Population	669	720	686	700	716
7th Grade Population	766	760	782	733	758
8th Grade Population	697	757	815	777	793
* Total 6-8 Projected Enrollment	2,132	2,237	2,283	2,210	2,267

Notes:

\* The total numbers assume that all sixth grades are removed from elementary buildings.



# Some “What If” Scenarios

- The “what if” scenarios about to be presented are provided for the purpose of prompting discussions to support the Grade Configuration Steering Committee’s work on future middle-school enrollment as it relates to facilities.
- These “what if” scenarios are not being provided to limit discussions.
- There are no grade-configuration changes that can be made for 2017-18 school year due to the extensive lead time required to make changes. The Board has already designed 50 North Lark Street as the third interim middle school for the next 3-5 years.
- This Committee will be making recommendations for a long-term solution for middle school enrollment solutions. Some solutions may require capital projects which require an extended process and timeline.



# Scenario #1

Scenario #1 - Continue to use buildings as already planned for 2017-18	Seats 2017-18	Seats 2019-20	Seats 2021-22	Seats 2023-24	Seats 2025-26
Myers Middle School	675	675	675	675	675
Hackett Middle School	650	650	650	650	650
50 North Lark 6-8	600	600	600	600	600
North Albany (planned pre k -5 instead of pre k - 8)	-	-	-	-	-
West Hill Middle School (planned Alt. Ed.)	-	-	-	-	-
Projected (Shortage) of 6-8 seats	(207)	(312)	(358)	(285)	(342)

Notes:

*\*Assumes all 6th grades are removed from elementary buildings which would not be possible as indicated by (shortage) above.*

*The actual 50 North Lark Street enrollment is projected to be 350-400 in 2017-18 and grow to 600 in 2019-20.*



# Scenario #2

Scenario #2 - Assumes North Albany becomes a fourth middle school	Seats 2017-18	Seats 2019-20	Seats 2021-22	Seats 2023-24	Seats 2025-26
Myers Middle School	675	675	675	675	675
Hackett Middle School	650	650	650	650	650
50 North Lark 6-8	600	600	600	600	600
What if North Albany (6-8)	400	400	400	400	400
West Hill Middle School (Becomes Alt. Ed.)	0	0	0	0	0
Projected\ Excess Capacity of Seats	193	88	42	115	58

- Arbor Hill Elementary would have to be expanded via renovation to absorb North Albany's elementary population of 293 students. This would put Arbor Hill at 672 students unless some of the 6 sections of pre K were moved out.
- North Albany would also need some renovations to be a comparable MS (science rooms, labs, etc.).
- Preliminary cost estimate: Arbor Hill renovation for elementary (\$5 million) and North Albany (\$5 million) for MS (development). Total \$10 million construction costs plus \$1 million annually for staffing a fourth MS.
- No auditorium at North Albany.

# Scenario #3

<b>Scenario #3 - Create a third large middle school at Arbor Hill and 50 North Lark becomes an elementary building</b>	<b>Seats 2017-18</b>	<b>Seats 2019-20</b>	<b>Seats 2021-22</b>	<b>Seats 2023-24</b>	<b>Seats 2025-26</b>
Myers Middle School	700	700	700	700	700
Hackett Middle School	675	675	675	675	675
<b>What if Arbor Hill becomes large MS</b>	800	800	800	800	800
<b>What if 50 North Lark becomes Elem. School</b>	-	-	-	-	-
North Albany (stays open as elementary?)	-	-	-	-	-
West Hill MS/395 Elk is Alt Ed	-	-	-	-	-
Projected Overage/(Shortage) of 6-8 seats	43	(62)	(108)	(35)	(92)

*-Myers and Hackett would need to increase student load by 25 seats each.*

*-Preliminary cost estimate: develop Arbor Hill as an 800-student middle school, \$30 million.*

*-The elementary population at 50 N. Lark would be 672 if both NAA and Arbor Hill's elementary schools were collapsed. In this situation some of the 5 pre-k's may have to be re-located.*

*-If NAA pre-k through grade five stayed open, then both elementary buildings at 50 N. Lark and NAA would be under capacity. NAA would have 293 students vs. a building capacity of 450 and 50 N. Lark would have 379 students with an elementary capacity of 600-700.*



# Other Building Considerations

Planned Middle Schools 2017-18	Square Footage	Enrollment Capacity	Sq. Ft. per Student
Myers Middle School	139,632	675	207
Hackett Middle School	149,636	650	230
50 North Lark (interim)	89,551	600	149

Other Buildings on North End or Large in Size	Square Footage	Enrollment Capacity	Sq. Ft. per Student
North Albany (planned pre-K-5, under capacity)	87,700	450	195
West Hill Middle School/395 Elk (planned for Alt Ed)	54,088	250	216
*Arbor Hill (pre-K-5, under capacity plus ability to expand)	192,300	550	350
ASH ( currently pre-K-6)	123,770	550	225
Giffen (currently pre-K-6)	135,484	550	246

*-Arbor Hill has undeveloped space equal to 15%-20% of the building.*

*-The actual 50 North Lark Street enrollment is projected to be 350-400 in 2017-18 and grow to 600 in 2019-20.*

# Discussion and Next Steps

Discussion – Questions – Comments

