

Appendix A – Mandates

Included in Budget Update 3/15/2018

New Spending Required for Mandates	FTE	Cost	Tax Levy Impact
Registered Nurse (.2 Hebrew Academy/.2 Maimonides)	0.4	26,800	0.02%
Special Ed Teachers (Preschoolers w/ disabilities)	3.0	246,000	0.22%
Special Ed TA's (Preschoolers w/ disabilities)	10.0	482,000	0.42%
Speech Therapist (Preschoolers w/ disabilities)	1.0	82,000	0.07%
ENL Teacher (O'Neal)	1.0	82,000	0.07%
Translation Services (NYSED test accommodations)	-	90,000	0.08%
Total	15.4	\$ 1,008,800	0.88%

