



# CITY SCHOOL DISTRICT of ALBANY

Office of Business Affairs

1 Academy Park • Albany, New York 12207

(518) 475-6020 • Fax: (518) 475-6024

## BOARD of EDUCATION

Sue Adler, *President* • Anne Savage, *Vice President* • Vickie Smith, *Secretary*  
Sridar Chittur, Ph.D. • Jennifer Lange • Ellen Roach • Tabetha Wilson

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William F. Hogan, *Deputy Superintendent of Business and Finance*

## MEMORANDUM

**TO:** Building Administrators and Office Staff

**FROM:** William Hogan  
Deputy Superintendent of Business and Finance

**DATE:** April 26, 2018

**RE:** **Budget Documents Available for Public Inspection**

### **BUDGET VOTE – Tuesday, May 15, 2018 from 7:00 a.m. to 9:00 p.m.**

These materials must be available for public inspection in the main office of each school building until after the budget vote, which is scheduled for Tuesday, May 15, 2018.

As soon as it's available, you will be receiving copies of our *Budget Newsletter* which will be mailed to District residents. Please place the *Newsletters* in a prominent location and encourage anyone who would like a copy to take one. Additional copies of the *Budget Newsletter* can be obtained through our Communications Office at 475-6066. If any parents or residents indicate that they did not get a newsletter in the mail, please email Ron Lesko or Lisa Angerame in our Communications Office with the name and address so that we can correct our mailing list.

Please do not hesitate to refer questions people may express to you about the proposed budget to my office. Also remind them to visit our District website at [www.albanyschools.org](http://www.albanyschools.org) for additional information.

Thank you for your assistance.

Cc: Ron Lesko, Communications Office

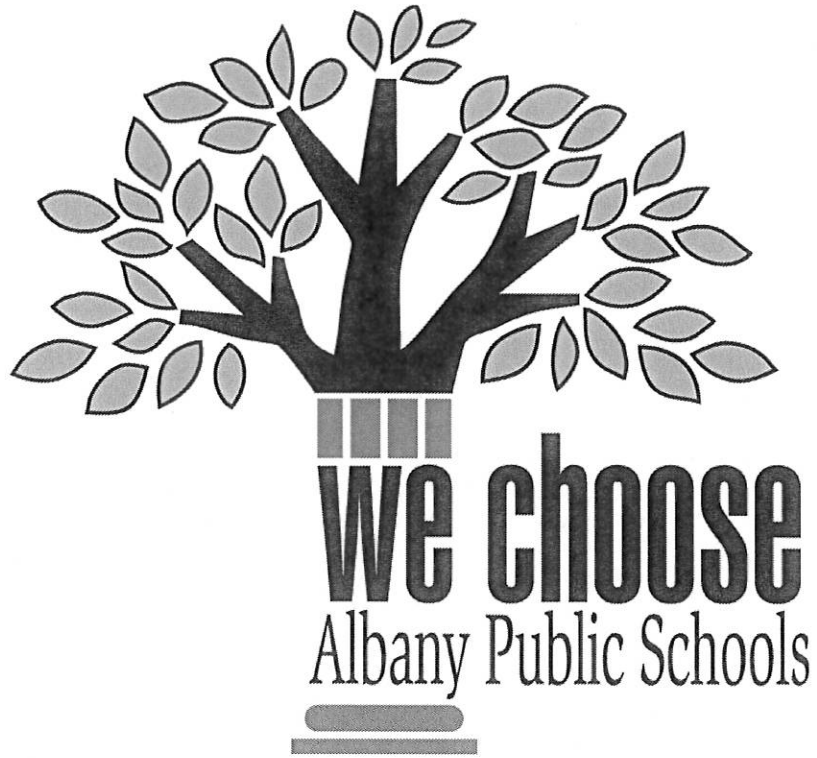
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#### VISION STATEMENT

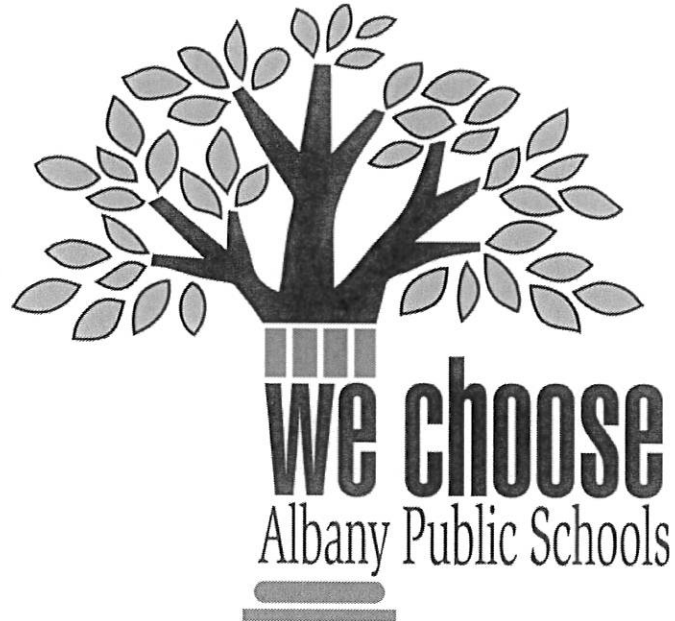
*The City School District of Albany will be a district of excellence with caring relationships and engaging learning experiences that provide equitable opportunities for all students to reach their potential.*

#### MISSION STATEMENT

*We will work in partnership with our diverse community to engage every learner in a robust educational program designed to provide the knowledge and skills necessary for success.*



# **2018-19 BUDGET**



# 2018-19 BUDGET

## BOARD OF EDUCATION

SUE ADLER  
PRESIDENT

ANNE SAVAGE  
VICE PRESIDENT

VICKIE SMITH  
SECRETARY

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## ADMINISTRATION

KAWEEDA ADAMS  
SUPERINTENDENT OF SCHOOLS

WILLIAM HOGAN  
DEPUTY SUPERINTENDENT  
OF BUSINESS AND FINANCE

City School District of Albany

2018-19 Budget

Adopted April 12, 2018

		<u>Final Budget 2017-18</u>	<u>Adopted Budget 2018-19</u>
<b><u>GENERAL SUPPORT</u></b>			
<b><u>BOARD OF EDUCATION</u></b>			
<b><u>Board of Education</u></b>			
1010.160	BOE Meeting AV Salaries	\$ 12,000	\$ 12,000
1010.200	Equipment	-	-
1010.400	Contractual Expense	30,000	30,000
1010.402	Travel & Conference	2,500	2,500
1010.418	High School Restructuring	50,000	30,000
1010.450	Supplies and Materials	4,000	4,000
1010.490	BOCES Services	-	-
	Subtotal	<u>\$ 98,500</u>	<u>\$ 78,500</u>
<b><u>District Meeting</u></b>			
1060.160	Support Salaries	\$ -	\$ -
1060.400	Contractual - Budget Vote	32,000	32,000
1060.450	Supplies and Materials	600	600
	Subtotal	<u>\$ 32,600</u>	<u>\$ 32,600</u>
<b><u>CENTRAL ADMINISTRATION</u></b>			
<b><u>Chief School Administrator</u></b>			
1240.151	Administrative Salaries	\$ 193,800	\$ 197,000
1240.160	Support Staff Salaries F.T.	185,475	191,039
1240.200	Equipment	-	-
1240.400	Contractual Expense	9,500	19,500
1240.402	Travel & Conference	4,000	4,000
1240.450	Supplies and Materials	3,500	3,800
1240.490	BOCES Services	-	-
	Subtotal	<u>\$ 396,275</u>	<u>\$ 415,339</u>
<b><u>FINANCE</u></b>			
<b><u>Business Administration</u></b>			
1310.151	Administrative Salaries	\$ 172,107	\$ 176,410
1310.160	Support Staff Salaries F.T.	376,523	384,410
1310.161	Support Staff Salaries P.T.	7,500	7,500
1310.162	Support Staff Salaries O.T.	4,000	4,000
1310.200	Equipment	2,500	2,500
1310.400	Contractual Expense	14,000	14,000

**City School District of Albany**

2018-19 Budget

Adopted April 12, 2018

		<u>Final Budget 2017-18</u>	<u>Adopted Budget 2018-19</u>
1310.402	Travel & Conference	2,800	2,800
1310.403	Contr Expense Bond/BAN/RAN	8,000	8,000
1310.450	Supplies and Materials	5,000	5,000
1310.490	BOCES Services	3,220	3,220
	Subtotal	<u>\$ 595,650</u>	<u>\$ 607,840</u>

**Auditing**

1320.400	Contractual Expense	\$ 57,000	\$ 55,000
1320.450	Supplies and Materials	-	-
	Subtotal	<u>\$ 57,000</u>	<u>\$ 55,000</u>

**Tax Collector**

1330.161	Support Staff Salaries Part-time	\$ -	\$ -
1330.200	Equipment	-	-
1330.400	Contractual Expense	3,600	3,800
1330.450	Supplies and Materials	400	400
1330.490	BOCES Services	59,910	62,000
	Subtotal	<u>\$ 63,910</u>	<u>\$ 66,200</u>

**Purchasing**

1345.160	Support Staff Salaries F.T.	\$ 175,494	\$ 179,320
1345.200	Equipment	-	-
1345.400	Contractual Expense	2,300	2,300
1345.402	Travel & Conference	-	-
1345.450	Supplies and Materials	4,500	3,500
1345.490	BOCES Services	-	-
	Subtotal	<u>\$ 182,294</u>	<u>\$ 185,120</u>

**Fiscal Agent Fees**

1380.400	Contractual Expense	\$ 10,000	\$ 15,000
	Subtotal	<u>\$ 10,000</u>	<u>\$ 15,000</u>

**STAFF**

**Legal**

1420.400	Attorney Fee Retainer	\$ 162,000	\$ 162,000
1420.401	Attorney Disbursements & Misc	180,000	150,000
	Subtotal	<u>\$ 342,000</u>	<u>\$ 312,000</u>

**City School District of Albany**

2018-19 Budget

Adopted April 12, 2018

		<u>Final Budget 2017-18</u>	<u>Adopted Budget 2018-19</u>
<b><u>Human Resources and Program Development,</u></b>			
<b><u>Personnel and Affirmative Action</u></b>			
1430.151	Administrative Salaries	\$ 125,000	\$ 137,000
1430.160	Support Staff Salaries F.T.	270,469	278,718
1430.163	Support Staff Salaries Substitutes	10,000	10,000
1430.200	Equipment	-	-
1430.400	Contractual Expense	30,000	75,000
1430.402	Travel & Conference	3,500	3,500
1430.403	Fingerprinting	-	-
1430.406	Advertising Expense	20,000	20,000
1430.450	Supplies and Materials	13,500	12,000
1430.490	BOCES Services	-	-
	Subtotal	<u>\$ 472,469</u>	<u>\$ 536,218</u>

<b><u>Records Management Officer</u></b>			
1460.490	BOCES Services	\$ 468	\$ 468
	Subtotal	<u>\$ 468</u>	<u>\$ 468</u>

<b><u>Public Information and Services</u></b>			
1480.160	Support Staff Salaries	\$ 289,748	\$ 385,166
1480.200	Equipment	-	-
1480.400	Contractual Expense	165,000	149,500
1480.450	Supplies and Materials	4,400	4,400
1480.490	BOCES Services	3,802	3,802
	Subtotal	<u>\$ 462,950</u>	<u>\$ 542,868</u>

**CENTRAL SERVICES**

<b><u>Operation of Plant</u></b>			
1620.160	Support Staff Salaries F.T.	\$ 3,588,824	\$ 3,562,099
1620.161	Support Staff Salaries P.T.	268,422	270,123
1620.162	Support Staff Salaries O.T.	202,000	217,500
1620.163	Support Staff Salaries Substitutes	135,250	135,250
1620.164	Salaries Summer Crew	-	-
1620.165	Snow Removal Salaries	20,000	20,000
1620.166	Reimbursable Sub & OT	25,000	25,000
1620.200	Equipment	60,000	60,000
1620.400	Contractual Expense	250,000	250,000
1620.401	Natural Gas	600,000	600,000
1620.402	Electricity	1,840,000	1,840,000
1620.403	Telephone	125,000	100,000
1620.404	Water	120,000	130,000

**City School District of Albany**

2018-19 Budget

Adopted April 12, 2018

		<u>Final Budget 2017-18</u>	<u>Adopted Budget 2018-19</u>
1620.405	Building Rental Fees - Warehouse	-	-
1620.405.20	Rental Fees - YMCA North Albany Academy	132,338	134,825
1620.405.35	Rental Fees - Academy Park Parking	33,480	33,480
1620.406	Waste Removal	130,000	130,000
1620.407	Pest Control	25,000	25,000
1620.420	Cellular Telephones/Radios - District Wide	35,000	35,000
1620.450	Cleaning Supplies	218,000	218,000
1620.451	Uniform & Mop Supplies	30,000	30,000
1620.452	Office Supplies	1,500	1,500
1620.490	BOCES Services	-	-
	Subtotal	<u>\$ 7,839,814</u>	<u>\$ 7,817,777</u>

**Maintenance of Plant**

1621.160	Support Staff Salaries F.T.	\$ 977,156	\$ 964,536
1621.162	Support Staff Salaries O.T.	40,000	50,000
1621.163	Support Staff Salaries Substitutes	-	-
1621.165	Snow Removal Salaries	18,000	18,000
1621.200	Equipment	130,000	120,000
1621.400	Contractual Expense	125,000	125,000
1621.407	Repairs - Reimbursable by FEMA	-	-
1621.408	Repairs - Preventive Maintenance	275,000	275,000
1621.409	Repairs - Outside Contracts	230,000	230,000
1621.410	Maintenance Contracts	150,000	150,000
1621.410	Maintenance Supplies	210,000	210,000
1621.451	Electrical Supplies	24,000	24,000
1621.452	Plumbing Supplies	22,000	22,000
1621.453	Heating Supplies	14,000	14,000
1621.454	Carpentry Supplies	20,000	20,000
1621.455	Glass Supplies	2,000	1,000
1621.456	Grounds Supplies	32,000	32,000
1621.457	Painting Supplies	17,000	17,000
1621.458	Lock Supplies	9,000	9,000
1621.459	Project Supplies	28,000	28,000
1621.490	BOCES Services	34,088	34,600
	Subtotal	<u>\$ 2,357,244</u>	<u>\$ 2,344,136</u>

**City School District of Albany**

2018-19 Budget

Adopted April 12, 2018

		<b>Final Budget 2017-18</b>	<b>Adopted Budget 2018-19</b>
<b><u>Central Printing and Mailing</u></b>			
1670.160	Support Staff Salaries F.T.	\$ 46,049	\$ 46,049
1670.200	Equipment	-	-
1670.401	Duplicating Leases & Other Costs	280,000	296,000
1670.404	Postage	142,000	142,000
1670.450	Supplies and Other Materials	22,000	22,000
1670.490	BOCES Services	-	-
	Subtotal	<u>\$ 490,049</u>	<u>\$ 506,049</u>
<b><u>Central Data Processing</u></b>			
1680.151	Administrative Salaries	\$ 159,351	\$ 105,022
1680.160	Support Staff Salaries F.T.	267,506	271,398
1680.200	Equipment	7,000	1,200
1680.400	Contractual Expense	10,000	5,000
1680.402	Travel & Conference	2,500	7,500
1680.410	Network Support Service	25,000	25,000
1680.450	Supplies and Other Materials	20,000	10,000
1680.490	BOCES Services	150,000	150,000
	Subtotal	<u>\$ 641,357</u>	<u>\$ 575,120</u>
<b><u>SPECIAL ITEMS</u></b>			
1910.400	Unallocated Insurance	\$ 475,000	\$ 478,000
1910.401	Student Accident Insurance	34,000	32,000
1920.400	School Boards Association Dues	8,300	12,500
1930.400	Judgments and Claims	-	-
1964.400	Refund of Real Property Tax	500,000	1,000,000
1989.400	Unclassified - Grants	90,000	90,000
	Subtotal	<u>\$ 1,107,300</u>	<u>\$ 1,612,500</u>
<b><u>INSTRUCTION</u></b>			
<b><u>ADMINISTRATION AND IMPROVEMENT</u></b>			
<b><u>Curriculum Development and Supervision</u></b>			
2010.150	Curriculum Development - Salaries	\$ 117,500	\$ 124,000
2010.151	Administrative Salaries	577,256	605,565
2010.152	Staff Development	48,000	48,000
2010.153	SLO's/NWEA proctors/NYS test scorer Salaries	125,000	135,000
2010.160	Support Staff Salaries F.T.	48,000	-
2010.200	Equipment	-	-
2010.400	Contractual Expense	175,670	241,520



City School District of Albany

2018-19 Budget

Adopted April 12, 2018

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2010.402	Travel & Conference	8,050	7,200
2010.403	Assessment Costs	510,000	600,000
2010.404	Professional Development	57,800	57,800
2010.450	Supplies and Materials	4,500	4,500
2010.490	BOCES Services	135,057	145,000
	Subtotal	<u>\$ 1,806,833</u>	<u>\$ 1,968,585</u>

**Supervision-Regular School**

2020.151	Administrative Salaries	\$ 5,619,486	\$ 6,182,020
2020.153	Administrative Salaries - Substitutes	-	-
2020.160	Support Staff Salaries F.T.	1,774,363	1,792,530
2020.161	Support Staff Salaries P.T.	45,000	30,000
2020.162	Support Staff Salaries O.T.	25,000	40,000
2020.163	Support Staff Salaries Substitutes	50,000	75,000
2020.200	Equipment	125,000	92,000
2020.400	Contractual Expense	250,729	216,190
2020.402	Travel & Conference	19,650	32,750
2020.403	Inservice	12,000	14,000
2020.408	Instructional Repairs	1,800	2,100
2020.410	Maintenance Contracts	500	-
2020.450	Supplies and Materials	119,098	121,472
2020.490	BOCES Services	-	-
	Subtotal	<u>\$ 8,042,626</u>	<u>\$ 8,598,062</u>

**INSTRUCTION-TEACHING**

**Teaching-Regular School**

2110.110	Teacher Salaries, Pre-K	\$ 249,908	\$ 255,490
2110.111	Teacher Salaries, Kindergarten	2,191,245	2,141,924
2110.120	Teacher Salaries, Grades 1-6	22,069,964	21,705,500
2110.121	Teacher Salaries, ESL	2,781,731	3,010,525
2110.130	Teacher Salaries, Grades 7-12	19,606,090	20,816,609
2110.131	Lunch Supervision - Teaching Staff	10,000	10,000
2110.132	Bus Supervision	35,000	35,000
2110.133	6th Class Stipends	534,000	504,000
2110.140	Substitute Teacher Salaries	1,725,000	1,838,750
2110.141	Home Tutoring Salaries	200,000	190,000
2110.142	After School Tutoring Salaries	381,155	381,155
2110.143	Teacher Mentor Program	51,250	51,250
2110.152	Extend Day MLE Site Coordinators	20,000	20,000
2110.155	Mileage-Traveling Teachers	3,000	3,000
2110.156	National Board Certification Stipends	63,000	63,000

**City School District of Albany**

2018-19 Budget

Adopted April 12, 2018

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2110.157	IBO Student Support	16,000	16,000
2110.160	Support Staff Salaries	344,554	404,322
2110.166	Lunch Supervision - Support Staff	400,000	400,000
2110.167	Strategic Planning Salaries	-	-
2110.170	Teacher Aide Salaries	274,135	235,647
2110.175	Teacher Assistant Salaries	1,643,023	1,596,290
2110.180	Home School Coordinator Salaries	889,189	961,932
2110.181	Recruiters - Community Outreach Liasion	20,000	20,000
2110.182	Current Yr Retirees Sick Leave & Vac Buyout	150,000	150,000
2110.184	Health Insurance Buyback	410,000	410,000
2110.200	Equipment	152,744	156,033
2110.400	Contractual Expense	1,391,401	1,615,901
2110.400.29.24	IBO Fees & Materials	40,000	40,000
2110.400.29.25	Robotics	4,000	4,000
2110.400.29.26	Yearbook Subsidy	4,000	4,000
2110.402	Travel & Conference	10,246	10,500
2110.403	Inservice	2,500	5,500
2110.406	Field Trips	36,900	40,250
2110.407	Dues/Fees	7,734	8,234
2110.408	Instructional Repairs	7,650	8,450
2110.410	Maintenance Contracts	3,000	3,250
2110.411	Graduation	26,150	41,256
2110.412	Debate Team	8,000	-
2110.413	Drama Club	8,000	8,000
2110.414	Police Supervision	4,250	7,250
2110.415	Tuition Reimbursement	70,000	70,000
2110.416	Section 504 Expenses	2,500	500
2110.450	Supplies and Materials	570,161	586,146
2110.451	Supplies and Materials - Science Center	26,330	25,615
2110.451-PE	Supplies and Materials - Phys Ed	41,477	41,477
2110.470	Non-Resident Tuition	385,000	750,000
2110.471	Dormitory Authority - Private Sch Cap	150,000	10,000
2110.472	Tutoring - Incarcerated, Psychiatric	200,000	150,000
2110.473	Charter School Payments	33,836,640	34,414,120
2110.480	Textbooks	963,684	956,823
2110.490	BOCES Services	86,865	92,000
	Subtotal	<u>\$ 92,107,476</u>	<u>\$ 94,269,699</u>

**Special Education Programs**

2250.150	Instructional Salaries - Teachers	\$ 10,515,290	\$ 10,689,281
2250.151	Instructional Salaries - Administrative	220,692	228,096
2250.152	SUNY Program Teachers	-	-

**City School District of Albany**

2018-19 Budget

Adopted April 12, 2018

		<u>Final Budget 2017-18</u>	<u>Adopted Budget 2018-19</u>
2250.153	Instructional Salaries - Summer Salaries	40,000	40,000
2250.160	Support Staff Salaries - Clerical	221,630	271,971
2250.170	Support Staff Salaries - Teacher Aides	996,248	998,988
2250.175	Support Staff Salaries - Teach Assist	4,306,750	4,621,805
2250.200	Equipment	-	1,000
2250.400	Contractual Expense	-	-
2250.402	Travel & Conference	-	1,000
2250.406	Field Trips	-	-
2250.407	Regional Rehab OT/PT	750,000	750,000
2250.409	County Reimbursement - Maintenance Costs	110,000	125,000
2250.410	Maintenance Contracts	-	-
2250.417	State Aid Consultant Fees	17,500	75,000
2250.450	Supplies and Materials	19,650	20,650
2250.470	Spec Ed Private School Tuition	5,500,000	5,500,000
2250.471	Spec Ed Private Parentally Placed	225,000	240,000
2250.472	State Operated Schools Deaf & Blind	-	-
2250.473	Charter School Payments	385,450	385,450
2250.490	BOCES Tuition	4,915,000	4,400,000
	Subtotal	<u>\$ 28,223,210</u>	<u>\$ 28,348,241</u>

**Occupational Education**

2280.150	Instructional Salaries	\$ 747,716	\$ 755,319
2280.160	Support Staff Salaries	-	-
2280.200	Equipment	24,000	20,000
2280.400	Contractual Expense	13,000	13,000
2280.402	Travel & Conference	-	2,500
2280.406	Field Trips	600	1,000
2280.408	Instructional Repairs	1,148	1,500
2280.450	Supplies and Materials	33,760	34,508
2280.490	BOCES Services	54,720	-
	Subtotal	<u>\$ 874,944</u>	<u>\$ 827,827</u>

**Teaching-Special Schools**

2330.120	Instructional Salaries - Elem Summer School	\$ -	\$ -
2330.130	Instructional Salaries - Secondary Summer School	262,850	244,850
2330.160	Support Staff Salaries - Summer Sch	117,200	135,200
2330.200	Equipment	-	-
2330.400	Contractual Expense	4,000	4,000
2330.450	Supplies and Materials	7,035	7,035
	Subtotal	<u>\$ 391,085</u>	<u>\$ 391,085</u>

**City School District of Albany**

2018-19 Budget

Adopted April 12, 2018

		<u>Final Budget 2017-18</u>	<u>Adopted Budget 2018-19</u>
2331.150	Instructional Salaries - Night School	\$ 2,000	\$ 2,000
2331.160	Support Staff Salaries - Night School	8,000	8,000
2331.200	Equipment	-	-
2331.400	Contractual Expense	24,200	24,200
2331.450	Supplies and Materials	-	-
	Subtotal	<u>\$ 34,200</u>	<u>\$ 34,200</u>
2333.157	Hourly Instruction - Abrookin Extended Day	\$ 323,700	\$ 335,000
2333.167	Hourly Support - Abrookin Extended Day	100,000	100,000
2333.200	Equipment - Abrookin Extended Day	-	-
2333.400	Contractual Expense - Abrookin Extended Day	-	-
2333.450	Supplies and Materials - Abrookin Extended Day	13,432	11,676
	Subtotal	<u>\$ 437,132</u>	<u>\$ 446,676</u>

**INSTRUCTIONAL MEDIA**

**School Library**

2610.150	Instructional Salaries	\$ 747,521	\$ 765,753
2610.200	Equipment	-	-
2610.400	Contractual Expense	1,200	-
2610.450	Supplies and Materials	5,991	7,181
2610.460	State Aided Library Materials	86,102	85,410
2610.490	BOCES Services	21,950	23,000
	Subtotal	<u>\$ 862,764</u>	<u>\$ 881,344</u>

**Computer Assisted Instruction**

2630.151	Administrative Salaries	\$ 55,110	\$ -
2630.160	Support Staff Salaries	-	-
2630.190	Instructional Computer Tech. Salaries	668,003	770,947
2630.191	Instructional Computer Tech. Salaries - Summer	12,000	12,000
2630.192	Instructional Computer Tech. Salaries - OT	25,000	25,000
2630.200	Equipment	-	-
2630.220	State Aided Computer Hardware	439,886	489,886
2630.400	Contractual Expense	120,000	170,000
2630.401	E Rate Purchases (Net)	100,000	75,000
2630.402	Travel & Conference	5,000	15,000
2630.408	Instructional Repairs	2,000	2,000
2630.411	Internet Charges & Fibertech Yrly Maint	60,000	75,000
2630.450	Supplies and Materials	200,000	225,000
2630.460	State Aided Computer Software	584,414	662,539
2630.490	BOCES Services	-	-
	Subtotal	<u>\$ 2,271,413</u>	<u>\$ 2,522,372</u>

**City School District of Albany**

2018-19 Budget

Adopted April 12, 2018

		<u>Final Budget 2017-18</u>	<u>Adopted Budget 2018-19</u>
 <b><u>PUPIL SERVICES (PUPIL PERSONNEL SERVICES AND PUPIL ACTIVITIES)</u></b>			
 <b><u>Attendance-Regular School</u></b>			
2805.150	Instructional Salaries	\$ 415,877	\$ 419,998
2805.151	Administrative Salaries	284,619	312,640
2805.160	Clerical Salaries - Central Registration	135,125	121,637
2805.161	Clerical Salaries - Central Registration Part-time	4,000	4,000
2805.180	Hall Monitor Salaries	3,246,034	3,432,173
2805.182	Hall Monitor Salaries O.T.	55,000	125,000
2805.190	Security Full-time	258,363	240,704
2805.191	Security Part-time	207,104	207,104
2805.192	Security Salaries O.T.	-	-
2805.193	Hall Monitor/Security Salaries - Substitutes	155,000	50,000
2805.194	Hall Monitor Salaries -Extended Day AHS & Hac	63,000	75,000
2805.200	Equipment	75,000	75,000
2805.400	Contractual Expense	200,000	341,716
2805.402	Travel & Conference	4,100	7,500
2805.450	Supplies and Materials	33,910	37,500
2805.451	Hall Monitor Uniforms	12,000	12,000
2805.490	BOCES Services	-	-
	Subtotal	<u>\$ 5,149,132</u>	<u>\$ 5,461,972</u>
 <b><u>Guidance-Regular School</u></b>			
2810.150	Instructional Salaries	\$ 1,317,359	\$ 1,428,585
2810.151	Administrative Salaries	69,636	67,292
2810.160	Support Staff Salaries	104,320	91,785
2810.200	Equipment	-	-
2810.400	Contractual Expense	-	-
2810.450	Supplies and Materials	500	500
2810.490	BOCES Services	-	-
	Subtotal	<u>\$ 1,491,815</u>	<u>\$ 1,588,162</u>
 <b><u>Health Services-Regular School</u></b>			
2815.150	Instructional Salaries	\$ 50,000	\$ 50,000
2815.151	Administrative Salaries	71,686	123,863
2815.154	Registered Nurses Salaries	2,009,367	2,013,783
2815.155	RN Salaries Summer Physicals	5,000	5,000
2815.160	Support Staff Salaries	23,024	23,024
2815.200	Equipment - AED replacements	6,200	6,200
2815.400	Contractual Expense	84,150	95,000

**City School District of Albany**

2018-19 Budget

Adopted April 12, 2018

		<u>Final Budget 2017-18</u>	<u>Adopted Budget 2018-19</u>
2815.402	Travel & Conference	595	300
2815.403	Reconditioning	1,140	1,500
2815.406	Periodicals & Audio Visual	-	-
2815.409	Private & Parochial Health Services	235,000	235,000
2815.410	Transportation	570	600
2815.450	Supplies and Materials	25,000	40,000
2815.451	Office Supplies	7,000	7,000
2815.490	BOCES Services	-	-
	Subtotal	<u>\$ 2,518,732</u>	<u>\$ 2,601,270</u>
 <b><u>Psychological Services-Regular School</u></b>			
2820.150	Instructional Salaries	\$ 2,335,512	\$ 2,474,801
2820.200	Equipment	-	-
2820.400	Contractual Expense	-	-
2820.450	Supplies and Materials	-	-
2820.490	BOCES Services	-	-
	Subtotal	<u>\$ 2,335,512</u>	<u>\$ 2,474,801</u>
 <b><u>Social Work Services-Regular School</u></b>			
2825.150	Instructional Salaries	\$ 2,425,757	\$ 2,137,846
2825.200	Equipment	-	-
2825.400	Contractual Expense	-	-
2825.450	Supplies and Materials	-	-
2825.490	BOCES Services	-	-
	Subtotal	<u>\$ 2,425,757</u>	<u>\$ 2,137,846</u>
 <b><u>Cocurricular Activities-Regular School</u></b>			
2850.152	Extraclassroom Advisors Salaries	46,232	46,232
2850.153	Intramural Program Salaries	34,000	34,000
2850.490	BOCES Services	-	-
	Subtotal	<u>\$ 80,232</u>	<u>\$ 80,232</u>
 <b><u>Interscholastic Athletics-Regular School</u></b>			
2855.150	Instructional Salaries - Coaches	\$ 293,410	\$ 293,410
2855.151	Instructional Salaries - Administrative	71,686	123,863
2855.152	Instructional Salaries - Supervisor	204,000	204,000
2855.160	Support Staff Salaries	85,448	86,697
2855.200	Equipment	50,274	50,274
2855.400	Contractual Expense	4,750	4,750
2855.401	Officials	60,419	60,419
2855.402	Travel & Conference	1,000	1,000
2855.403	Reconditioning	7,000	7,000

**City School District of Albany**

2018-19 Budget

Adopted April 12, 2018

		<u>Final Budget 2017-18</u>	<u>Adopted Budget 2018-19</u>
2855.404	Police - Security	39,450	39,450
2855.405	Entry Fees/Dues/Registrations	46,525	69,041
2855.407	Uniforms	16,573	16,573
2855.408	Awards	6,500	6,500
2855.410	Transportation Costs	93,100	93,100
2855.420	Ambulance	4,000	4,000
2855.450	Supplies and Materials	64,354	64,354
2855.490	BOCES Services	-	-
	Subtotal	<u>\$ 1,048,489</u>	<u>\$ 1,124,431</u>

**PUPIL TRANSPORTATION**

**District Transportation Services**

5510.160	Support Staff Salaries F.T.	\$ 160,211	\$ 164,187
5510.162	Support Staff Salaries O.T.	3,500	6,500
5510.200	Equipment	3,000	3,000
5510.400	Contractual Expense	6,000	3,000
5510.402	Travel & Conference	500	500
5510.403	Inservice	300	300
5510.404	Postage	-	-
5510.409	Insurance Costs	25,194	25,700
5510.410	Maintenance Contracts	7,000	6,000
5510.450	Supplies and Materials	3,000	3,000
5510.451	Gasoline	-	-
5510.490	Trans BOCES Service (Shen)	-	-
	Subtotal	<u>\$ 208,705</u>	<u>\$ 212,187</u>

**Garage Building**

5530.403	Telephone	\$ -	\$ -
	Subtotal	<u>\$ -</u>	<u>\$ -</u>

**Contract Transportation**

5540.400	Contract Transportation Gr K-6 & Spec Ed	\$ 7,184,000	\$ 7,534,864
5540.401	Public Transportation Grades 7-12	1,310,944	1,541,464
5540.402	Contract Transportation Bus Aides	150,000	50,000
	Subtotal	<u>\$ 8,644,944</u>	<u>\$ 9,126,328</u>

**City School District of Albany**

2018-19 Budget

Adopted April 12, 2018

		<u>Final Budget 2017-18</u>	<u>Adopted Budget 2018-19</u>
<b><u>UNDISTRIBUTED EXPENSES</u></b>			
<b><u>Employee Benefits</u></b>			
9010.800	State Retirement	\$ 2,467,346	\$ 2,521,273
9020.800	Teacher Retirement	8,271,343	9,112,179
9030.800	Social Security	7,768,094	7,974,329
9040.800	Workers' Compensation Claims	786,836	886,846
9040.801	Workers' Comp Excess Premium	121,000	121,000
9040.802	Workers' Comp Administration	33,700	33,700
9045.800	Life Insurance	2,760	-
9050.800	Unemployment Insurance	74,099	50,000
9060.800	Medical Insurance Premiums	27,830,988	29,741,126
9060.801	Medicare Reimbursement	54,252	47,347
9070.800	Employee Assistance Program	32,980	32,980
9089.800	Teacher/Admin 403B Retirement Incentives	600,000	600,000
	Subtotal	<u>\$ 48,043,399</u>	<u>\$ 51,120,781</u>
<b><u>Interfund Transfers</u></b>			
9901.930	Transfer to School Lunch Fund	\$ -	\$ -
	<i>Transfer to Special Aid Fund:</i>		
9901.951	Special Aid - Community Schools	100,000	100,000
9901.952	Special Aid - Summer Special Ed	395,000	395,000
9901.955	Special Aid - Matching Grants	-	-
9901.960	Transfer to Debt Service Fund	13,898,000	14,912,053
	Subtotal	<u>\$ 14,393,000</u>	<u>\$ 15,407,053</u>
<b><u>Debt Service - Principal</u></b>			
9710.600	Serial Bonds	\$ -	\$ -
9789.600	Other Debt - New York Power Authority	329,664	214,452
	Subtotal	<u>\$ 329,664</u>	<u>\$ 214,452</u>
<b><u>Debt Service - Interest</u></b>			
9710.700	Serial Bonds	\$ -	\$ -
9789.700	Other Debt - New York Power Authority	8,820	17,163
	Subtotal	<u>\$ 8,820</u>	<u>\$ 17,163</u>
<b><u>Community Schools Initiative</u></b>			
	Community Schools	\$ 3,297,745	\$ 3,890,053
	Subtotal	<u>\$ 3,297,745</u>	<u>\$ 3,890,053</u>
<b>TOTAL GENERAL FUND EXPENSES</b>		<u>\$ 240,177,508</u>	<u>\$ 249,447,555</u>



ALBANY CITY SCHOOL DISTRICT  
THREE PART BUDGET SUMMARY

State Budget Code	2017-2018 Budget			Total
	Administrative	Program	Capital	
1099 Board of Education	\$ 81,100		\$ 50,000	131,100
1299 Central Administration	396,275			396,275
1399 Finance	908,854			908,854
1420 Legal Services	342,000			342,000
1430 Personnel	472,469			472,469
1460 Records Management	468			468
1480 Public Information	462,950		7,804,814	462,950
1620 Operations	12,250	\$ 22,750	2,357,244	7,839,814
1621 Maintenance				2,357,244
1670 Central Printing & Mailing	122,449	367,600		490,049
1680 Central Data Processing	641,357			641,357
1999 Insurance, Dues & Misc.	607,300		500,000	1,107,300
2099 Supervision	9,849,458			9,849,458
2999 Instruction		143,549,638		143,549,638
5599 Pupil Transportation		8,853,649		8,853,649
9098 Employee Benefits	4,974,799.00	40,621,863.00	2,446,737.00	48,043,399
9901 Summer Special Ed, Community Schools & Lunch Program		495,000		495,000
9951 Debt Service & Capital Fund			14,236,484	14,236,484
<b>TOTALS</b>	\$ 18,871,729	\$ 193,910,500	\$ 27,395,279	\$ 240,177,508
<b>Three Part Percents of Total</b>	7.86%	80.74%	11.41%	
<b>Administrative Ratio</b>	8.87%			

The Administrative Ratio is the administrative total divided by administrative plus program total amounts.

THREE PART CONTINGENT BUDGET

This would be the required budget should voters defeat the proposed budget on May 15.	2017-2018 Budget - with reductions			Total
	Administrative	Program	Capital	
<b>Original Proposed Budget</b>	\$ 18,871,729	\$ 193,910,500	\$ 27,395,279	\$ 240,177,508
<b>Less Mandated Reductions</b>	\$ (1,437,171)	\$ (536,401)	\$ (102,393)	\$ (2,075,965)
<b>Revised TOTALS</b>	\$ 17,434,558	\$ 193,374,099	\$ 27,292,886	\$ 238,101,543
<b>Three Part Percents of Total</b>	7.32%	81.21%	11.46%	
<b>Administrative Ratio</b>	8.27%			

The Administrative Ratio is the administrative total divided by administrative plus program total amounts.

	2018-2019 Budget			Total
	Administrative	Program	Capital	
\$	81,100		\$ 30,000	111,100
	415,339			415,339
	929,160			929,160
	312,000			312,000
	536,218			536,218
	468			468
	542,868		7,782,777	542,868
	12,250	\$ 22,750	2,344,136	7,817,777
				2,344,136
	122,449	383,600		506,049
	575,120			575,120
	612,500		1,000,000	1,612,500
	10,566,647			10,566,647
		147,080,210		147,080,210
		9,338,515		9,338,515
	5,492,309	43,096,898	2,531,573	51,120,780
		495,000		495,000
\$	20,198,428	\$ 200,416,973	\$ 28,832,154	249,447,555
<b>Three Part Percents of Total</b>	8.10%	80.34%	11.56%	
<b>Administrative Ratio</b>	9.16%			

The Administrative Ratio is the administrative total divided by administrative plus program total amounts.

	2018-2019 Budget - with reductions			Total
	Administrative	Program	Capital	
\$	20,198,428	\$ 200,416,973	\$ 28,832,154	\$ 249,447,555
	(820,454)	(526,436)	(168,385)	(1,515,275)
	19,377,974	199,890,537	28,663,769	247,932,280
<b>Three Part Percents of Total</b>	7.82%	80.62%	11.56%	
<b>Administrative Ratio</b>	8.838%			

The Administrative Ratio is the administrative total divided by administrative plus program total amounts.

## 2018-2019 CONTINGENT BUDGET

*If voters do not approve the proposed budget on May 15, under state law the Board has three alternatives:*

- Put the same budget up for a re-vote*
- Present a revised budget for voter consideration*
- Adopt a contingency budget*

### EXPENDITURES

<b>2018-19 Proposed Budget</b>	<b>\$249,447,555</b>
<b>2018-19 Contingent Budget</b>	<b>\$247,932,280</b>
<b>Mandated (Non-contingency) Reductions</b>	<b>\$754,999</b>
<b>Mandated Reductions Administrative Component</b>	<b>\$760,276</b>

In the event the proposed budget fails and the Board adopts a contingent budget, additional reductions in the amount of \$1,515,275 would be required. The reductions would include the traditional non-contingency items (see below) and an additional reduction due to a new requirement contained in the Property Tax Cap law where the Administrative Component can't exceed the prior Administrative Component. Under a contingent budget, the tax levy for 2018-19 could not exceed the current 2017-18 tax levy.

*State law closely regulates district expenditures under a contingency budget. The district cannot spend money on:*

- \*Certain Student supplies*
- \*Certain Equipment*
- \*Certain salary increases*
- \*Community use of buildings and grounds*

# City School District of Albany

## Expenditure Summary

	(current year) 2017-18	(next year) 2018-19	Budget-to-Budget Dollar Change	Percent Change
General Fund Budget:	\$240,177,508	\$249,447,555	\$9,270,047	3.86%
		(proposed)		

## Revenue Summary

	(current year) 2017-18	(next year) 2018-19	Budget-to-Budget Dollar Change	Percent Change
General Fund Revenue:				
Local Revenue	\$14,485,000	\$15,730,000	\$1,245,000	
State Aid	104,993,406	111,521,611	\$6,528,205	
Federal Aid	850,000	1,170,000	\$320,000	
Use of Reserves	0	711,567	\$711,567	
Appropriated Fund Balance	5,850,000	4,800,000	-\$1,050,000	
Non-Tax Revenue Sub-Total	\$126,178,406	\$133,933,178	\$7,754,772	6.15%
Homestead Tax Levy	\$64,718,738	\$67,620,903	\$2,902,165	
Non-Homestead Tax Levy	49,280,364	47,893,474	-\$1,386,890	
Total Property Tax Levy	\$113,999,102	\$115,514,377	\$1,515,275	1.33%

<b>Total Revenue</b>	<b>\$240,177,508</b>	<b>\$249,447,555</b>	<b>\$9,270,047</b>	<b>3.86%</b>
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**CITY SCHOOL DISTRICT OF ALBANY  
REVENUE SUMMARY**

	<u>Budget 2017-2018</u>	<u>Adopted Budget 2018-2019</u>
<b>Property Taxes:</b>		
Real Property Taxes	\$ 104,765,517	\$ 106,514,377
Star Reimbursement on School Tax	9,233,585	9,000,000
<b>Local:</b>		
Payment in Lieu of Taxes	6,000,000	6,800,000
Interest & Penalties on Prop Taxes	250,000	350,000
Tax on Consumers Utility	3,950,000	3,850,000
Adult & Day School Tuitions	745,000	597,000
Health Services Other Districts	1,100,000	1,150,000
Interest and Earnings	35,000	25,000
Rental of Real Prop - Other Gov	18,000	15,000
Reimbursement of Medicare Part D	300,000	300,000
Refunds & Rebates	1,782,000	2,275,000
Other Unclassified Revenue	9,000	9,000
Interfund Revenues	190,000	250,000
Rail Infrastructure Investment Act	-	-
Miscellaneous Items	106,000	109,000
<b>Federal Aid:</b>		
E Rate	100,000	70,000
Medicaid Assistance	750,000	1,100,000
<b>State Aid:</b>		
Foundation Aid	59,160,039	61,763,236
Community Schools Aid	3,297,745	3,890,053
Charter School Aid	1,340,624	1,850,842
Academic Enhancement Aid	1,247,799	1,247,799
Private Excess Cost	3,447,801	3,816,413
Public Excess Cost/High Cost Excess Cost	2,172,724	1,890,698
Building Aid	9,638,912	10,550,042
Transportation Aid	6,182,557	7,038,273
Lottery Aid	11,500,000	11,500,000
Special Services - Non-component (BOCES) Aid	4,658,424	4,494,092
Tuition Aided Handicapped		
Textbook Aid	750,436	750,977
Computer Software	211,575	205,204
Hardware and Technology	243,085	242,647
Library AV Loan Program	71,685	71,335
Other State Aid	1,070,000	2,210,000
Federal Fiscal Stabilization	-	-
Subtotal before Fund Balance Appropriation	<u>\$ 234,327,508</u>	<u>\$ 243,935,988</u>
Appropriated Fund Balance	5,850,000	4,800,000
Use of Reserves	-	711,567
Total Revenues	<u>\$ 240,177,508</u>	<u>\$ 249,447,555</u>

City School District of Albany  
Property Tax Report Card

The property tax report card for the City School District of Albany is as follows:

	Budget 2017-18 (A)	Budget 2018-19 (B)		Percent Change (C)
Total Spending	240,177,508	249,447,555		3.86%
Proposed School Year Tax Levy (including Permissible Exclusions to the School Tax Levy Limit)	113,999,102	115,514,377	*	1.33%
Permissible Exclusions to the School Tax Levy Limit	4,704,432	5,448,277		
Proposed School Year Tax Levy (not including Permissible Exclusions to the School Tax Levy Limit)	110,389,560	110,800,564		
Public School Enrollment	11,525	11,525		0.00%
Consumer Price Index				2.13%

\*If the Proposed School Year Tax Levy in 2018-19 (including Permissible Exclusions to the School Tax Levy Limit in 2018-19) exceeds the sum of the School Tax Levy Limit for 2018-19 and Permissible Exclusions to the School Tax Levy Limit in 2018-19, approval of 60% or more of the qualified voters present and voting is required.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	19,536,937	25,036,937
Assigned Appropriated Fund Balance	5,850,000	4,800,000
Adjusted Unrestricted Fund Balance	7,945,191	9,437,958
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.31%	3.78%

Salary: Administrative Compensation Information  
010100 - ALBANY CITY SD

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Form Due May 7, 2018

2018-2019 Salary Threshold =  
\$135,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2018-2019.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2018-2019 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	197,000	41,577	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPT OF BUSINESS AND FINANCE	176,410	38,402	
3.	ASSISTANT SUPT FOR INSTRUCTION	162,053	43,735	
4.	ASSISTANT SUPT FOR INSTRUCTION	162,053	43,735	
5.	ASST SUPT FOR ASSES, ACCTABILITY AND TR	140,425	31,655	
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Salary: Administrative Compensation Information  
010100 - ALBANY CITY SD

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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information  
010100 - ALBANY CITY SD

2017-2018 Claim Year - Page 3  
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Other Supervisory and Administrative Employees Scheduled to Receive \$135,000 or More in Salary

71.	HUMAN RESOURCES ADMINISTRATOR	137,000
72.	DIRECTOR OF CURRICULUM & INSTRUCTION	141,143
73.	ADMIN FOR GRANTS & PROGRAM DEVELOPM	140,316
74.	PRINCIPAL ALBANY HIGH SCHOOL	144,791
75.	PRINCIPAL ARBOR HILL ELEMENTARY	139,741
76.	PRINCIPAL NEW SCOTLAND ELEMENTARY	139,741
77.	PRINCIPAL PINE HILLS ELEMENTARY	139,741
78.	DIRECTOR OF SPECIAL EDUCATION	145,716
79.	DIRECTOR OF HEALTH & PHYSICAL EDUCATI	145,716
80.	DISTRICT IMPROVEMENT MANAGER	145,716

Equalized Total Assessed Value 13,376,585,418

School District - 010100 Albany

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	176	4,969,240,200	37.15
12200	NYS TEACHERS RETIREMENT SYSTEM	RPTL 404(3)	5	36,370,500	0.27
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	36,604,700	0.27
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	26	60,960,200	0.46
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	3	14,209,500	0.11
12380	CENTRAL N Y REGIONAL TRANSPAU	RPTL 412	51	88,371,280	0.66
13100	CO - GENERALLY	RPTL 406(1)	105	131,947,580	0.99
13110	CO - CEMETERY LAND	RPTL 446	17	26,561,700	0.20
13350	CITY - GENERALLY	RPTL 406(1)	565	258,969,680	1.94
13500	TOWN - GENERALLY	RPTL 406(1)	3	67,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	36	130,013,000	0.97
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	12	3,047,900	0.02
13970	REGIONAL OTB CORPORATION	RACING L 513	1	1,056,900	0.01
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	24	27,014,340	0.20
14100	USA - GENERALLY	RPTL 400(1)	27	169,843,100	1.27
14110	USA - SPECIFIED USES	STATE L 54	5	43,871,000	0.33
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	90	336,888,650	2.52
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	228	229,908,200	1.72
18060	URBAN REN: OWNER-MUN U RAGENC	GEN MUNY 555 & 560	78	1,688,500	0.01
18180	UDC OWNED NON-HOUSING PROJECT	MC K UCON L 6272	2	10,709,700	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	2,357,400	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	354	184,603,879	1.38
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	226	403,248,192	3.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	136	53,933,740	0.40
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	52	797,409,946	5.96
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	445	147,783,058	1.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	45	13,440,353	0.10
25400	FRATERNAL ORGANIZATION	RPTL 428	1	1,532,309	0.01
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	473	5,468,600	0.04
26100	VETERANS ORGANIZATION	RPTL 452	10	1,953,480	0.01
26250	HISTORICAL SOCIETY	RPTL 444	14	1,582,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	124,100	0.00
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	20	186,255,800	1.39



Equalized Total Assessed Value 13,376,585,418

School District - 010100 Albany

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	14	12,349,300	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	827	4,964,513	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	799	7,977,189	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	186	3,069,915	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	140,000	0.00
41400	CLERGY	RPTL 460	28	42,000	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1,232	73,047,459	0.55
41834	ENHANCED STAR	RPTL 425	2,818	173,412,012	1.30
41854	BASIC STAR 1999-2000	RPTL 425	8,537	257,863,935	1.93
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	101	5,811,501	0.04
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	84	4,935,470	0.04
44110	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	2	216,500	0.00
44210	HOME IMPROVEMENTS	RPTL 421-f	7	520,000	0.00
47590	Mix-use Properties outside NYC	RPTL S485-a	45	16,641,404	0.12
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	115,650	0.00
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	1,594,820	0.01
47670	PROPERTY IMPRVMT IN EMPIRE ZO	RPTL 485-e	35	29,912,639	0.22
48540	LTD PROF HOUSING CO	P H F I L 93,97,556	1	3,000,000	0.02

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

17,961	8,972,650,794	67.08
0	0	0.00
17,961	8,972,650,794	67.08

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

# FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

## INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

#### GENERAL EDUCATION

#### SPECIAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

##### INSTRUCTIONAL EXPENDITURES

▼  
\$136,048,548

▼  
\$48,178,990

##### PUPILS

##### PUPILS

▼  
10,875

▼  
1,367

##### EXPENDITURES PER PUPIL

##### EXPENDITURES PER PUPIL

▼  
\$12,510

▼  
\$35,244

### SIMILAR DISTRICT GROUP

**HIGH NEED/RESOURCE CAPACITY URBAN OR SUBURBAN**

**GENERAL EDUCATION**

**SPECIAL EDUCATION**

**INSTRUCTIONAL EXPENDITURES**

**INSTRUCTIONAL EXPENDITURES**

▼  
**\$2,440,985,374**

▼  
**\$1,050,335,896**

**PUPILS**

**PUPILS**

▼  
**213,256**

▼  
**34,037**

**EXPENDITURES PER PUPIL**

**EXPENDITURES PER PUPIL**

▼  
**\$11,446**

▼  
**\$30,859**

**ALL SCHOOL DISTRICTS****GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$33,423,609,457****\$14,485,942,729****PUPILS****PUPILS****2,649,519****460,996****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$12,615****\$31,423**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

### TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼ <b>\$19,984</b>	▼ <b>\$21,264</b>	▼ <b>\$23,361</b>

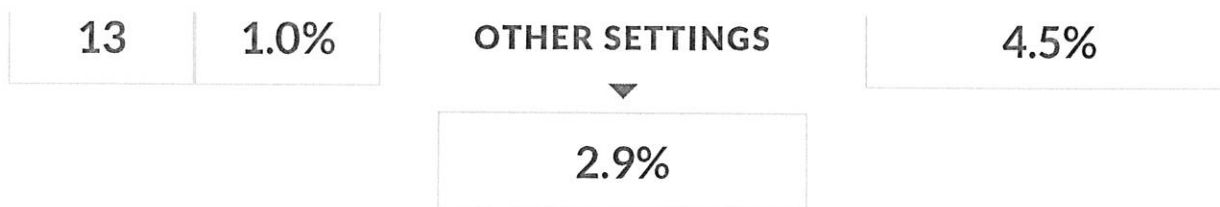
Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

## INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

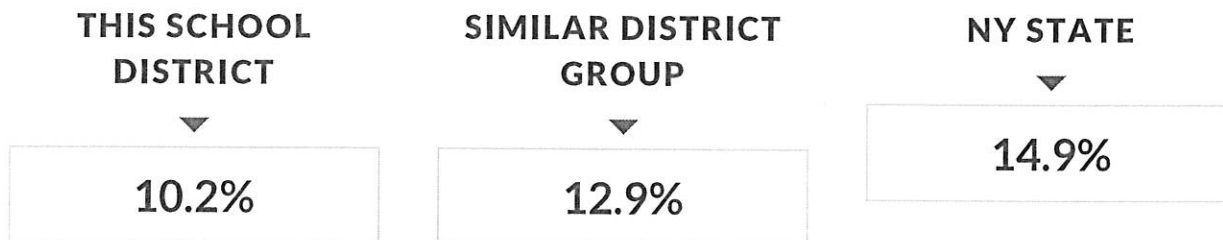
### STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP HIGH NEED/RESOURCE CAPACITY URBAN OR SUBURBAN	NY STATE
<p>80% OR MORE</p> <p>▼</p> <p>556      42.2%</p>	<p>80% OR MORE</p> <p>▼</p> <p>47.6%</p>	<p>80% OR MORE</p> <p>▼</p> <p>58.4%</p>
<p>40% - 79%</p> <p>▼</p> <p>220      16.7%</p>	<p>40% - 79%</p> <p>▼</p> <p>18.3%</p>	<p>40% - 79%</p> <p>▼</p> <p>11.9%</p>
<p>LESS THAN 40%</p> <p>▼</p> <p>358      27.2%</p>	<p>LESS THAN 40%</p> <p>▼</p> <p>24.0%</p>	<p>LESS THAN 40%</p> <p>▼</p> <p>19.6%</p>
<p>SEPARATE SETTINGS</p> <p>▼</p> <p>171      13.0%</p>	<p>SEPARATE SETTINGS</p> <p>▼</p> <p>7.2%</p>	<p>SEPARATE SETTINGS</p> <p>▼</p> <p>5.9%</p>
<p>OTHER SETTINGS</p> <p>▼</p> <p></p>	<p>OTHER SETTINGS</p> <p>▼</p> <p></p>	<p>OTHER SETTINGS</p> <p>▼</p> <p></p>



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

**SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE**



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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# ALBANY CITY SCHOOL DISTRICT - SCHOOL REPORT CARD DATA [2016 - 17]

## ALBANY CITY SCHOOL DISTRICT ENROLLMENT (2016 - 17)

K-12 ENROLLMENT

8,997

### ENROLLMENT BY GENDER

MALE

FEMALE

4,607	51%	4,390	49%
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### ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA N...	33	0%
BLACK OR AFRICAN AMERICAN	4,309	48%
HISPANIC OR LATINO	1,547	17%
ASIAN OR NATIVE HAWAIIAN/OT...	794	9%
WHITE	1,839	20%
MULTIRACIAL	475	5%

### OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED

1,006	11%	1,193	13%	5,187	58%
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### ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
PRE-K (FULL DAY)	985	10%
K (FULL DAY)	696	7%
1ST GRADE	735	7%
2ND GRADE	776	8%
3RD GRADE	751	8%
4TH GRADE	744	7%
5TH GRADE	674	7%

6TH GRADE	694	7%
UNGRADED ELEMENTARY	67	1%
7TH GRADE	641	6%
8TH GRADE	668	7%
9TH GRADE	728	7%
10TH GRADE	612	6%
11TH GRADE	552	6%
12TH GRADE	559	6%
UNGRADED SECONDARY	100	1%

### AVERAGE CLASS SIZE (2016 - 17)

GROUP	CLASS SIZE
COMMON BRANCH	21
GRADE 8 ENGLISH	17
GRADE 8 MATHEMATICS	18
GRADE 8 SCIENCE	20
GRADE 8 SOCIAL STUDIES	21
GRADE 10 ENGLISH	24
GRADE 10 MATHEMATICS	25
GRADE 10 SCIENCE	26
GRADE 10 SOCIAL STUDIES	17

### FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH		ELIGIBLE FOR REDUCED-PRICE LUNCH	
5,096	57%	91	1%

### ATTENDANCE (2015 - 16)

ANNUAL ATTENDANCE RATE	93%
------------------------	-----

### STUDENT SUSPENSIONS (2015 - 16)

1,323	15%
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**STAFF COUNTS (2016 - 17)**

GROUP	STAFF
PRINCIPALS	17
ASSISTANT PRINCIPALS	17
OTHER PROFESSIONAL STAFF	214
PARAPROFESSIONALS	211

**TEACHER QUALIFICATIONS (2016 - 17)**

TOTAL TEACHERS	688
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	3%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	8%
PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE	15%
TOTAL NUMBER OF CLASSES	2,374
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	4%

## HIGH SCHOOL COMPLETERS (2016 - 17)

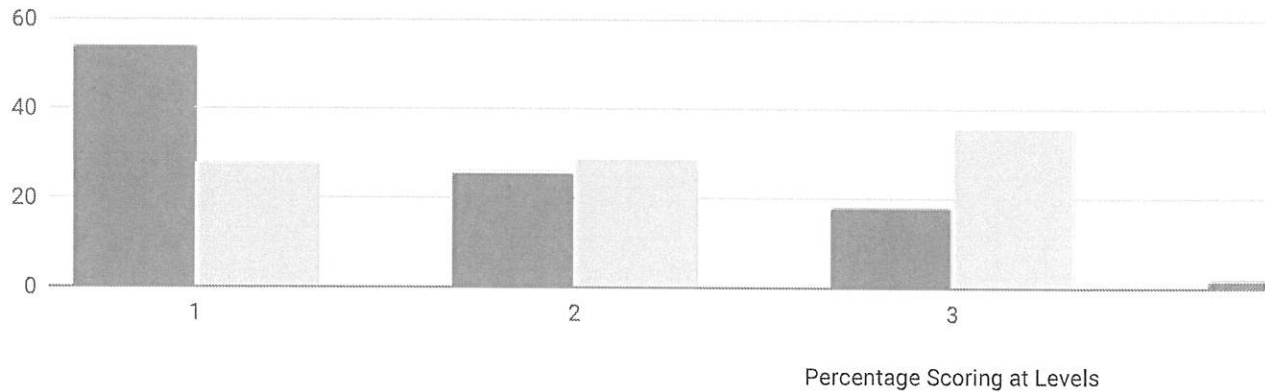
GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)	GRADUATES (REGENTS + LOCAL DIPLOMAS)	REGENTS DIPLOMA	
ALL STUDENTS	521	491	422	86%
GENERAL EDUCATION	434	434	408	94%
STUDENTS WITH DISABILITIES	87	57	14	25%

GROUP	REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH CTE ENDORSEMENT		LOCAL DIPLOMAS		COMMENCEMENT CREDENTIALS	
ALL STUDENTS	90	18%	0	0%	69	14%	30	6%
GENERAL EDUCATION	90	21%	0	0%	26	6%	0	0%
STUDENTS WITH DISABILITIES	0	0%	0	0%	43	75%	30	34%

## HIGH SCHOOL NON-COMPLETERS (2016 - 17)

GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
ALL STUDENTS	204	8%	3	0%	207	8%
GENERAL EDUCATION	155	7%	2	0%	157	7%
STUDENTS WITH DISABILITIES	49	13%	1	0%	50	14%

### GRADE 3 ENGLISH LANGUAGE ARTS

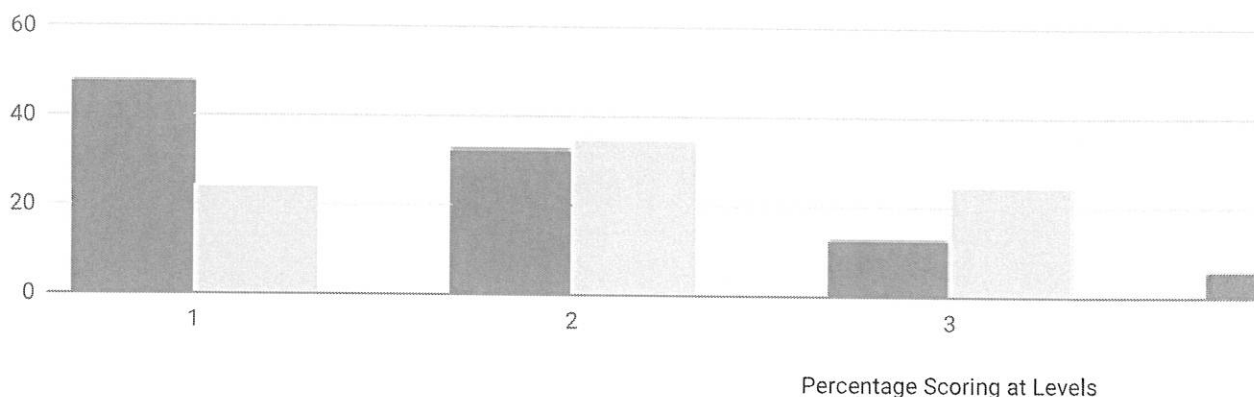


**MEAN SCORE: 285**

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	669	20%	359 54%	177 26%	120 18%	13 2%
GENERAL EDUCATION	601	22%	300 50%	169 28%	119 20%	13 2%
STUDENTS WITH DISABI...	68	1%	59 87%	8 12%	1 1%	0 0%
AMERICAN INDIAN OR A...	1	_%	-	-	-	-
ASIAN OR NATIVE HAW...	71	25%	31 44%	22 31%	17 24%	1 1%
BLACK OR AFRICAN AM...	287	10%	190 66%	68 24%	26 9%	3 1%
HISPANIC OR LATINO	133	14%	79 59%	35 26%	18 14%	1 1%
WHITE	127	45%	33 26%	37 29%	52 41%	5 4%
MULTIRACIAL	50	_%	-	-	-	-
SMALL GROUP TOTAL	51	20%	26 51%	15 29%	7 14%	3 6%
FEMALE	313	25%	150 48%	85 27%	67 21%	11 4%
MALE	356	15%	209 59%	92 26%	53 15%	2 1%
NON-ENGLISH LANGUA...	599	21%	305 51%	166 28%	115 19%	13 2%
ENGLISH LANGUAGE LE...	70	7%	54 77%	11 16%	5 7%	0 0%
ECONOMICALLY DISAD...	395	10%	260 66%	94 24%	37 9%	4 1%
NOT ECONOMICALLY DI...	274	34%	99 36%	83 30%	83 30%	9 3%
MIGRANT	4	_%	-	-	-	-

NOT MIGRANT	665	_%	-	-	-	-	-	-	-	-
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### GRADE 4 ENGLISH LANGUAGE ARTS

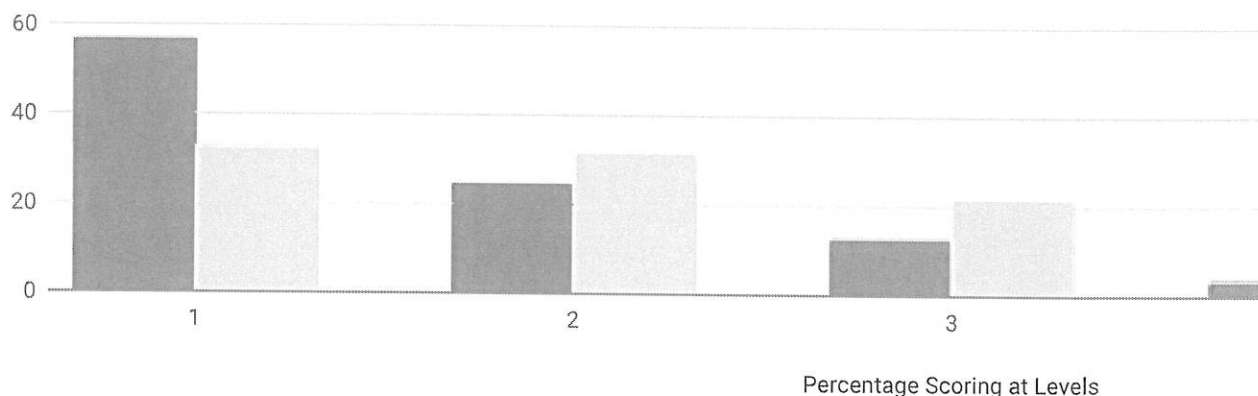


**MEAN SCORE: 285**

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
-------	----------	-----------	---------	---------	---------	---------

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	650	20%	311	48%	212	33%
GENERAL EDUCATION	561	22%	239	43%	197	35%
STUDENTS WITH DISABI...	89	2%	72	81%	15	17%
AMERICAN INDIAN OR A...	6	17%	4	67%	1	17%
ASIAN OR NATIVE HAW...	58	22%	22	38%	23	40%
BLACK OR AFRICAN AM...	281	11%	166	59%	85	30%
HISPANIC OR LATINO	145	15%	79	54%	44	30%
WHITE	113	45%	22	19%	40	35%
MULTIRACIAL	47	21%	18	38%	19	40%
FEMALE	329	24%	130	40%	120	36%
MALE	321	15%	181	56%	92	29%
NON-ENGLISH LANGUA...	573	21%	259	45%	193	34%
ENGLISH LANGUAGE LE...	77	8%	52	68%	19	25%
ECONOMICALLY DISAD...	393	12%	202	51%	143	36%
NOT ECONOMICALLY DI...	257	31%	109	42%	69	27%
NOT MIGRANT	650	20%	311	48%	212	33%

### GRADE 5 ENGLISH LANGUAGE ARTS



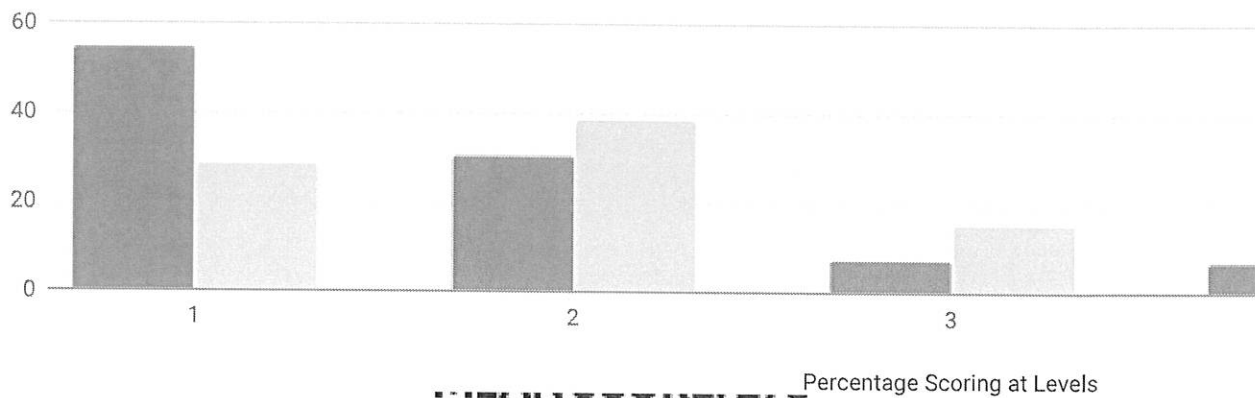
**MEAN SCORE: 279**

**GROUP      TOTAL...    PROFIC...    LEVEL 1    LEVEL 2    LEVEL 3    LEVEL 4**

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	588	17%	337 57%	149 25%	79 13%	23 4%
GENERAL EDUCATION	523	20%	276 53%	145 28%	79 15%	23 4%
STUDENTS WITH DISABI...	65	0%	61 94%	4 6%	0 0%	0 0%
ASIAN OR NATIVE HAW...	55	27%	25 45%	15 27%	13 24%	2 4%
BLACK OR AFRICAN AM...	296	11%	196 66%	68 23%	27 9%	5 2%
HISPANIC OR LATINO	105	17%	64 61%	23 22%	17 16%	1 1%
WHITE	91	31%	32 35%	31 34%	17 19%	11 12%
MULTIRACIAL	41	22%	20 49%	12 29%	5 12%	4 10%
FEMALE	298	22%	154 52%	79 27%	52 17%	13 4%
MALE	290	13%	183 63%	70 24%	27 9%	10 3%
NON-ENGLISH LANGUA...	536	19%	294 55%	142 26%	77 14%	23 4%
ENGLISH LANGUAGE LE...	52	4%	43 83%	7 13%	2 4%	0 0%
ECONOMICALLY DISAD...	367	9%	231 63%	102 28%	28 8%	6 2%
NOT ECONOMICALLY DI...	221	31%	106 48%	47 21%	51 23%	17 8%
MIGRANT	2	_%	- -	- -	- -	- -
NOT MIGRANT	586	_%	- -	- -	- -	- -

### GRADE 6 ENGLISH LANGUAGE ARTS

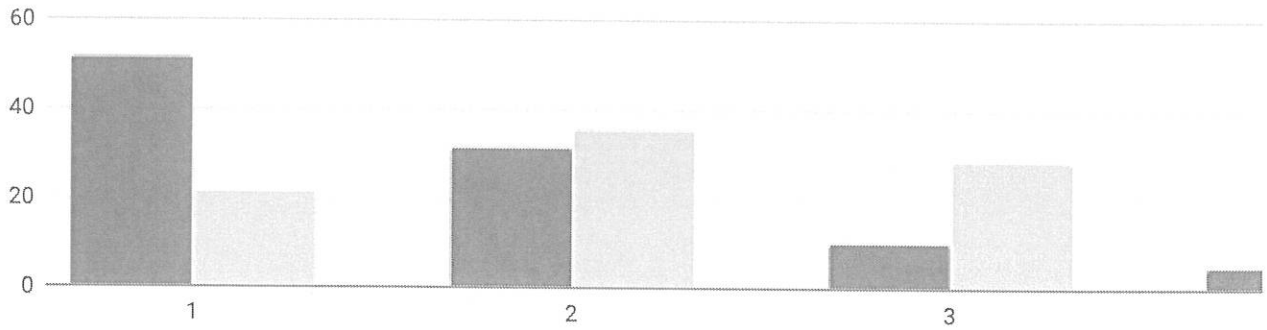




**GROUP TOTAL... PROFIC... LEVEL 1 LEVEL 2 LEVEL 3 LEVEL 4**

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	532	15%	291 55%	163 31%	42 8%	36 7%
GENERAL EDUCATION	460	17%	228 50%	156 34%	40 9%	36 8%
STUDENTS WITH DISABI...	72	3%	63 88%	7 10%	2 3%	0 0%
AMERICAN INDIAN OR A...	3	_%	-	-	-	-
ASIAN OR NATIVE HAW...	52	23%	23 44%	17 33%	4 8%	8 15%
BLACK OR AFRICAN AM...	284	8%	181 64%	80 28%	20 7%	3 1%
HISPANIC OR LATINO	87	13%	49 56%	27 31%	7 8%	4 5%
WHITE	82	35%	20 24%	33 40%	11 13%	18 22%
MULTIRACIAL	24	_%	-	-	-	-
SMALL GROUP TOTAL	27	11%	18 67%	6 22%	0 0%	3 11%
FEMALE	262	20%	122 47%	87 33%	30 11%	23 9%
MALE	270	9%	169 63%	76 28%	12 4%	13 5%
NON-ENGLISH LANGUA...	490	16%	257 52%	155 32%	42 9%	36 7%
ENGLISH LANGUAGE LE...	42	0%	34 81%	8 19%	0 0%	0 0%
ECONOMICALLY DISAD...	297	5%	200 67%	81 27%	12 4%	4 1%
NOT ECONOMICALLY DI...	235	26%	91 39%	82 35%	30 13%	32 14%
NOT MIGRANT	532	15%	291 55%	163 31%	42 8%	36 7%

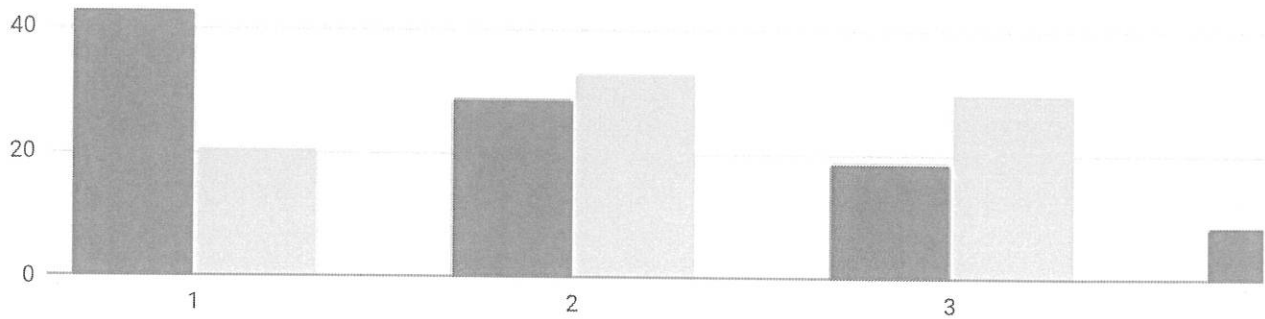
**GRADE 7 ENGLISH LANGUAGE ARTS**



**GROUP** **TOTAL...** **PROFIC...** **LEVEL 1** **LEVEL 2** **LEVEL 3** **LEVEL 4**  
 Percentage Scoring at Levels

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	426	16%	220 52%	137 32%	48 11%	21 5%
GENERAL EDUCATION	366	19%	169 46%	128 35%	48 13%	21 6%
STUDENTS WITH DISABI...	60	0%	51 85%	9 15%	0 0%	0 0%
AMERICAN INDIAN OR A...	2	_%	-	-	-	-
ASIAN OR NATIVE HAW...	32	25%	13 41%	11 34%	4 13%	4 13%
BLACK OR AFRICAN AM...	244	8%	144 59%	80 33%	15 6%	5 2%
HISPANIC OR LATINO	63	10%	34 54%	23 37%	6 10%	0 0%
WHITE	71	42%	22 31%	19 27%	19 27%	11 15%
MULTIRACIAL	14	_%	-	-	-	-
SMALL GROUP TOTAL	16	31%	7 44%	4 25%	4 25%	1 6%
FEMALE	193	23%	78 40%	70 36%	30 16%	15 8%
MALE	233	10%	142 61%	67 29%	18 8%	6 3%
NON-ENGLISH LANGUA...	390	17%	191 49%	131 34%	47 12%	21 5%
ENGLISH LANGUAGE LE...	36	3%	29 81%	6 17%	1 3%	0 0%
ECONOMICALLY DISAD...	264	9%	149 56%	91 34%	18 7%	6 2%
NOT ECONOMICALLY DI...	162	28%	71 44%	46 28%	30 19%	15 9%
MIGRANT	1	_%	-	-	-	-
NOT MIGRANT	425	_%	-	-	-	-

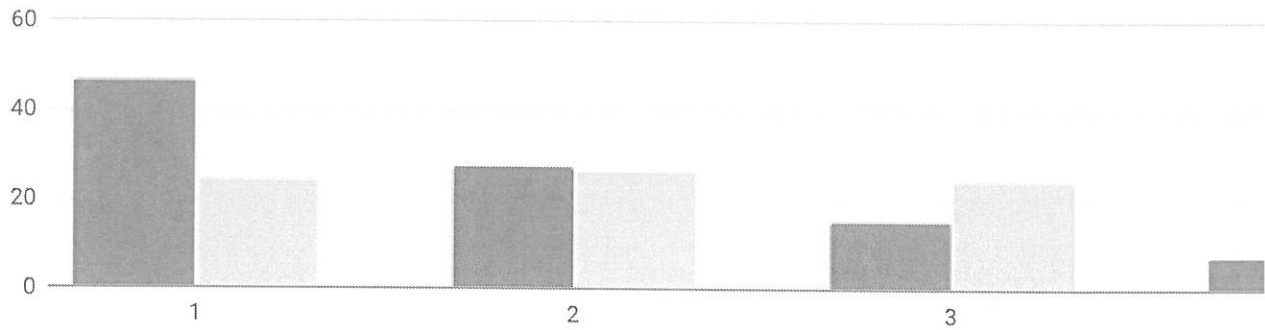
**GRADE 8 ENGLISH LANGUAGE ARTS**



**GROUP** **TOTAL...** **PROFIC...** **LEVEL 1** **LEVEL 2** **LEVEL 3** **LEVEL 4**  
 Percentage Scoring at Levels

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	400	28%	173	43%	116	29%	76	19%	35	9%
GENERAL EDUCATION	351	31%	136	39%	106	30%	74	21%	35	10%
STUDENTS WITH DISABI...	49	4%	37	76%	10	20%	2	4%	0	0%
AMERICAN INDIAN OR A...	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	37	41%	11	30%	11	30%	11	30%	4	11%
BLACK OR AFRICAN AM...	214	17%	111	52%	67	31%	27	13%	9	4%
HISPANIC OR LATINO	67	25%	31	46%	19	28%	14	21%	3	4%
WHITE	73	55%	16	22%	17	23%	23	32%	17	23%
MULTIRACIAL	8	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	33%	4	44%	2	22%	1	11%	2	22%
FEMALE	189	38%	62	33%	56	30%	44	23%	27	14%
MALE	211	19%	111	53%	60	28%	32	15%	8	4%
NON-ENGLISH LANGUA...	364	30%	148	41%	106	29%	75	21%	35	10%
ENGLISH LANGUAGE LE...	36	3%	25	69%	10	28%	1	3%	0	0%
ECONOMICALLY DISAD...	224	17%	110	49%	76	34%	29	13%	9	4%
NOT ECONOMICALLY DI...	176	41%	63	36%	40	23%	47	27%	26	15%
MIGRANT	1	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	399	_%	-	-	-	-	-	-	-	-

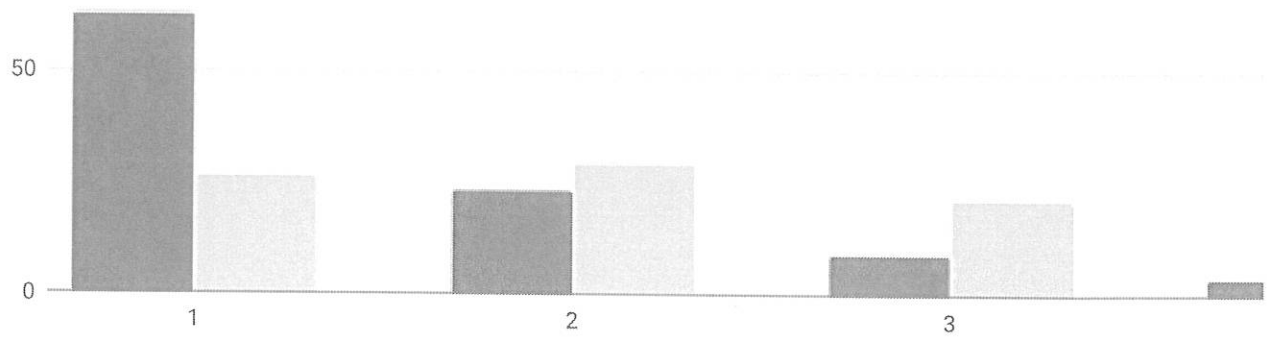
**GRADE 3 MATHEMATICS**



**GROUP** **TOTAL...** **PROFIC...** **LEVEL 1** **LEVEL 2** **LEVEL 3** **LEVEL 4** Percentage Scoring at Levels

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	678	24%	322	47%	191	28%	110	16%	55	8%
GENERAL EDUCATION	610	27%	266	44%	182	30%	108	18%	54	9%
STUDENTS WITH DISABI...	68	4%	56	82%	9	13%	2	3%	1	1%
AMERICAN INDIAN OR A...	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	69	38%	23	33%	20	29%	19	28%	7	10%
BLACK OR AFRICAN AM...	283	14%	179	63%	65	23%	26	9%	13	5%
HISPANIC OR LATINO	136	19%	60	44%	50	37%	21	15%	5	4%
WHITE	139	43%	38	27%	41	29%	32	23%	28	20%
MULTIRACIAL	50	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	51	27%	22	43%	15	29%	12	24%	2	4%
FEMALE	310	27%	135	44%	92	30%	56	18%	27	9%
MALE	368	22%	187	51%	99	27%	54	15%	28	8%
NON-ENGLISH LANGUA...	582	26%	266	46%	166	29%	99	17%	51	9%
ENGLISH LANGUAGE LE...	96	16%	56	58%	25	26%	11	11%	4	4%
ECONOMICALLY DISAD...	394	16%	216	55%	114	29%	52	13%	12	3%
NOT ECONOMICALLY DI...	284	36%	106	37%	77	27%	58	20%	43	15%
MIGRANT	4	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	674	_%	-	-	-	-	-	-	-	-

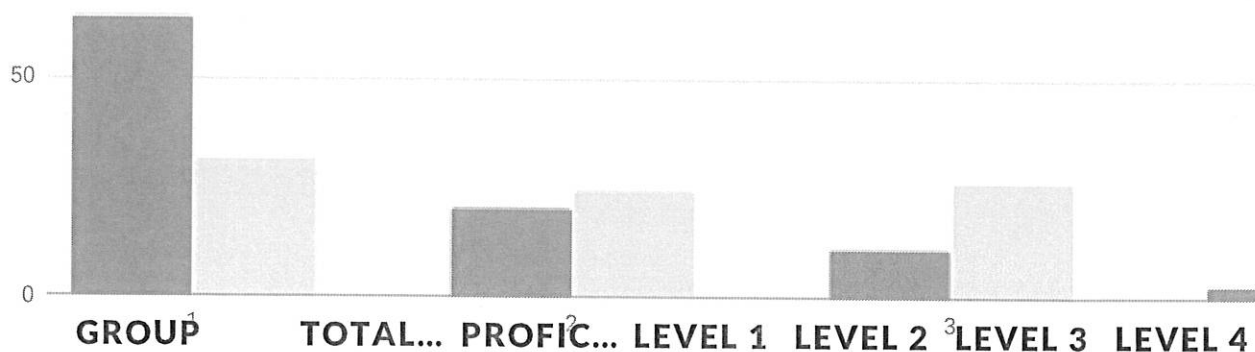
**GRADE 4 MATHEMATICS**



**GROUP** **TOTAL...** **PROFIC...** **LEVEL 1** **LEVEL 2** **LEVEL 3** **LEVEL 4** Percentage Scoring at Levels

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	659	14%	413 63%	157 24%	65 10%	24 4%
GENERAL EDUCATION	574	15%	332 58%	154 27%	64 11%	24 4%
STUDENTS WITH DISABI...	85	1%	81 95%	3 4%	1 1%	0 0%
AMERICAN INDIAN OR A...	4	_%	- -	- -	- -	- -
ASIAN OR NATIVE HAW...	65	23%	31 48%	19 29%	11 17%	4 6%
BLACK OR AFRICAN AM...	287	7%	208 72%	59 21%	18 6%	2 1%
HISPANIC OR LATINO	139	6%	100 72%	31 22%	7 5%	1 1%
WHITE	118	34%	43 36%	35 30%	24 20%	16 14%
MULTIRACIAL	46	_%	- -	- -	- -	- -
SMALL GROUP TOTAL	50	12%	31 62%	13 26%	5 10%	1 2%
FEMALE	336	14%	202 60%	86 26%	36 11%	12 4%
MALE	323	13%	211 65%	71 22%	29 9%	12 4%
NON-ENGLISH LANGUA...	564	15%	341 60%	139 25%	61 11%	23 4%
ENGLISH LANGUAGE LE...	95	5%	72 76%	18 19%	4 4%	1 1%
ECONOMICALLY DISAD...	388	6%	274 71%	92 24%	19 5%	3 1%
NOT ECONOMICALLY DI...	271	25%	139 51%	65 24%	46 17%	21 8%
NOT MIGRANT	659	14%	413 63%	157 24%	65 10%	24 4%

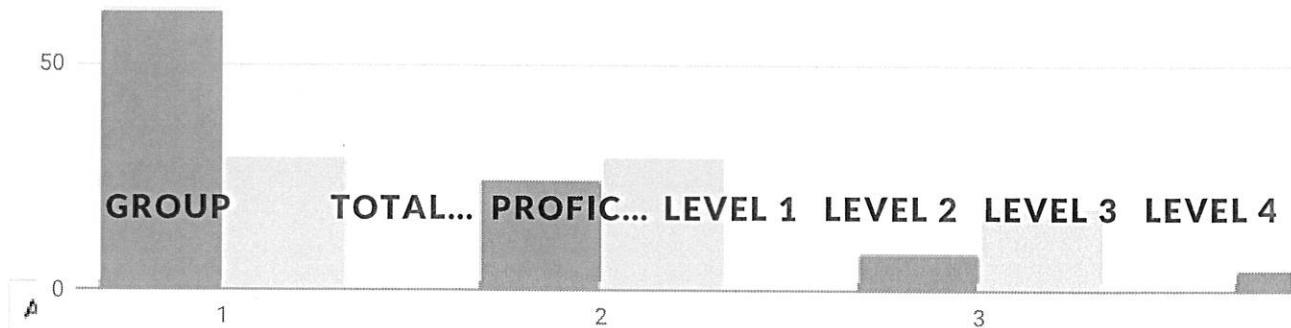
**GRADE 5 MATHEMATICS**



Percentage Scoring at Levels

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	615	15%	392	64%	132	21%	74	12%	17	3%
GENERAL EDUCATION	550	16%	331	60%	129	23%	73	13%	17	3%
STUDENTS WITH DISABI...	65	2%	61	94%	3	5%	1	2%	0	0%
ASIAN OR NATIVE HAW...	62	27%	33	53%	12	19%	15	24%	2	3%
BLACK OR AFRICAN AM...	299	7%	219	73%	59	20%	19	6%	2	1%
HISPANIC OR LATINO	104	14%	66	63%	23	22%	14	13%	1	1%
WHITE	109	28%	49	45%	29	27%	20	18%	11	10%
MULTIRACIAL	41	17%	25	61%	9	22%	6	15%	1	2%
FEMALE	307	13%	194	63%	73	24%	36	12%	4	1%
MALE	308	17%	198	64%	59	19%	38	12%	13	4%
NON-ENGLISH LANGUA...	540	16%	337	62%	117	22%	70	13%	16	3%
ENGLISH LANGUAGE LE...	75	7%	55	73%	15	20%	4	5%	1	1%
ECONOMICALLY DISAD...	377	10%	263	70%	78	21%	33	9%	3	1%
NOT ECONOMICALLY DI...	238	23%	129	54%	54	23%	41	17%	14	6%
MIGRANT	2	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	613	_%	-	-	-	-	-	-	-	-

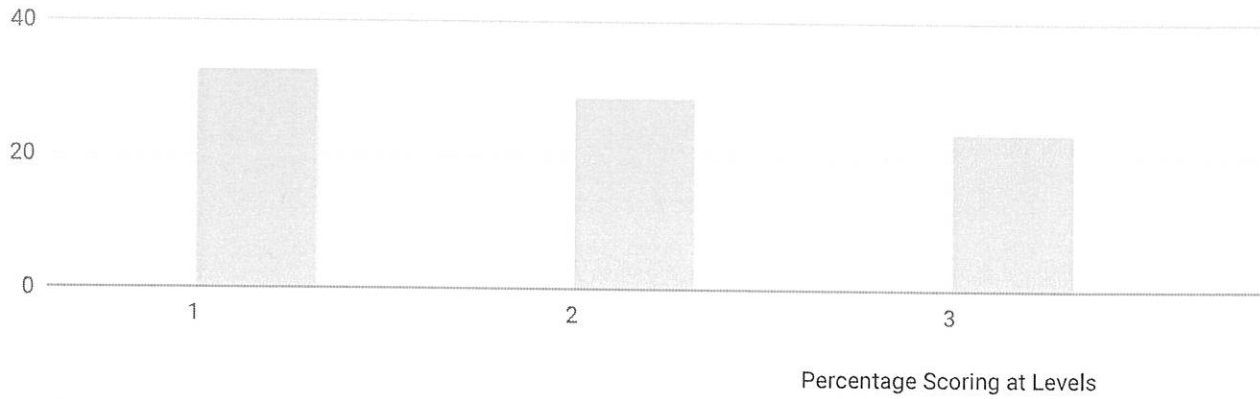
### GRADE 6 MATHEMATICS



	Percentage Scoring at Levels									
	70	3%	65	93%	3	4%	1	1%	1	1%
STUDENTS WITH DISABI...	70	3%	65	93%	3	4%	1	1%	1	1%
AMERICAN INDIAN OR A...	3	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	57	26%	21	37%	21	37%	10	18%	5	9%
BLACK OR AFRICAN AM...	283	5%	211	75%	58	20%	11	4%	3	1%
HISPANIC OR LATINO	84	8%	59	70%	18	21%	4	5%	3	4%
WHITE	88	36%	25	28%	31	35%	18	20%	14	16%
MULTIRACIAL	20	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	23	17%	15	65%	4	17%	3	13%	1	4%
FEMALE	263	15%	159	60%	65	25%	21	8%	18	7%
MALE	272	12%	172	63%	67	25%	25	9%	8	3%
NON-ENGLISH LANGUA...	469	15%	290	62%	110	23%	43	9%	26	6%
ENGLISH LANGUAGE LE...	66	5%	41	62%	22	33%	3	5%	0	0%
ECONOMICALLY DISAD...	291	5%	207	71%	68	23%	12	4%	4	1%
NOT ECONOMICALLY DI...	244	23%	124	51%	64	26%	34	14%	22	9%
NOT MIGRANT	535	13%	331	62%	132	25%	46	9%	26	5%

### GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



**GROUP TOTAL... PROFIC... LEVEL 1 LEVEL 2 LEVEL 3 LEVEL 4**

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	408	14%	271 66%	80 20%	46 11%	11 3%
GENERAL EDUCATION	352	16%	216 61%	79 22%	46 13%	11 3%
STUDENTS WITH DISABI...	56	0%	55 98%	1 2%	0 0%	0 0%
AMERICAN INDIAN OR A...	1	_%	- -	- -	- -	- -
ASIAN OR NATIVE HAW...	38	26%	17 45%	11 29%	9 24%	1 3%
BLACK OR AFRICAN AM...	222	7%	166 75%	41 18%	14 6%	1 0%
HISPANIC OR LATINO	62	2%	47 76%	14 23%	1 2%	0 0%
WHITE	74	38%	33 45%	13 18%	20 27%	8 11%
MULTIRACIAL	11	_%	- -	- -	- -	- -
SMALL GROUP TOTAL	12	25%	8 67%	1 8%	2 17%	1 8%
FEMALE	183	17%	107 58%	45 25%	24 13%	7 4%
MALE	225	12%	164 73%	35 16%	22 10%	4 2%
NON-ENGLISH LANGUA...	358	16%	229 64%	73 20%	45 13%	11 3%
ENGLISH LANGUAGE LE...	50	2%	42 84%	7 14%	1 2%	0 0%
ECONOMICALLY DISAD...	250	6%	184 74%	50 20%	16 6%	0 0%
NOT ECONOMICALLY DI...	158	26%	87 55%	30 19%	30 19%	11 7%
MIGRANT	2	_%	- -	- -	- -	- -
NOT MIGRANT	406	_%	- -	- -	- -	- -

**GRADE 7 STUDENTS TAKING A REGENTS MATH TEST**

Accelerated grade 7 students who took a Regents math test in lieu of the Grade 7

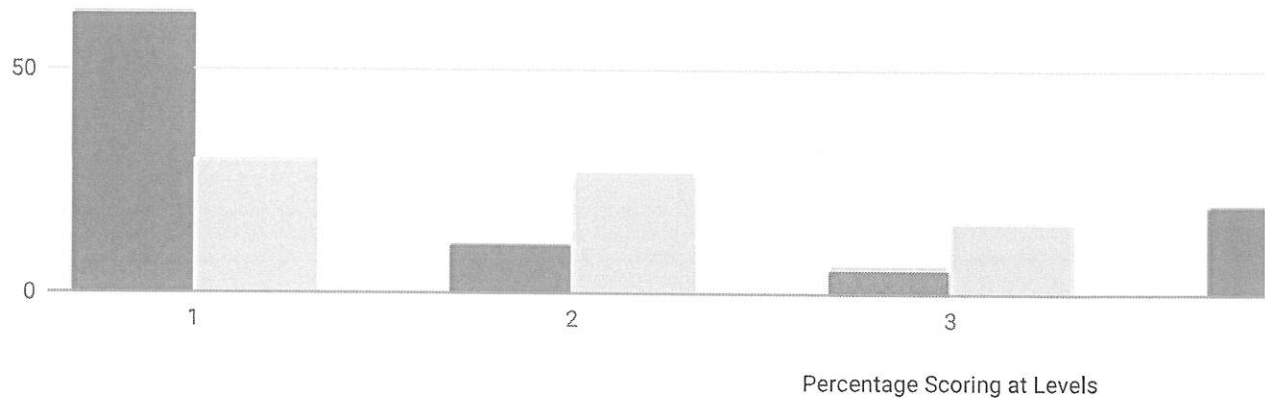


NYSTP in Mathematics.

<b>GROUP</b>	<b>TOTAL...</b>	<b>LEVEL 1</b>	<b>LEVEL 2</b>	<b>LEVEL 3</b>	<b>4 &amp; AB...</b>	<b>3 &amp; AB...</b>
ALL STUDENTS	4	-	-	-	-	-

### GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



**MEAN SCORE: 249**

**GROUP      TOTAL...    PROFIC...    LEVEL 1    LEVEL 2    LEVEL 3    LEVEL 4**

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	318	0%	272 86%	45 14%	1 0%	0 0%
GENERAL EDUCATION	275	0%	234 85%	40 15%	1 0%	0 0%
STUDENTS WITH DISABI...	43	0%	38 88%	5 12%	0 0%	0 0%
AMERICAN INDIAN OR A...	1	_%	- -	- -	- -	- -
ASIAN OR NATIVE HAW...	28	0%	22 79%	6 21%	0 0%	0 0%
BLACK OR AFRICAN AM...	182	1%	163 90%	18 10%	1 1%	0 0%
HISPANIC OR LATINO	51	0%	45 88%	6 12%	0 0%	0 0%
WHITE	49	0%	36 73%	13 27%	0 0%	0 0%
MULTIRACIAL	7	_%	- -	- -	- -	- -
SMALL GROUP TOTAL	8	0%	6 75%	2 25%	0 0%	0 0%
FEMALE	144	1%	125 87%	18 13%	1 1%	0 0%
MALE	174	0%	147 84%	27 16%	0 0%	0 0%
NON-ENGLISH LANGUA...	265	0%	227 86%	37 14%	1 0%	0 0%

ENGLISH LANGUAGE LE...	53	0%	45	85%	8	15%	0	0%	0	0%
ECONOMICALLY DISAD...	191	1%	161	84%	29	15%	1	1%	0	0%
NOT ECONOMICALLY DI...	127	0%	111	87%	16	13%	0	0%	0	0%
MIGRANT	1	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	317	_%	-	-	-	-	-	-	-	-

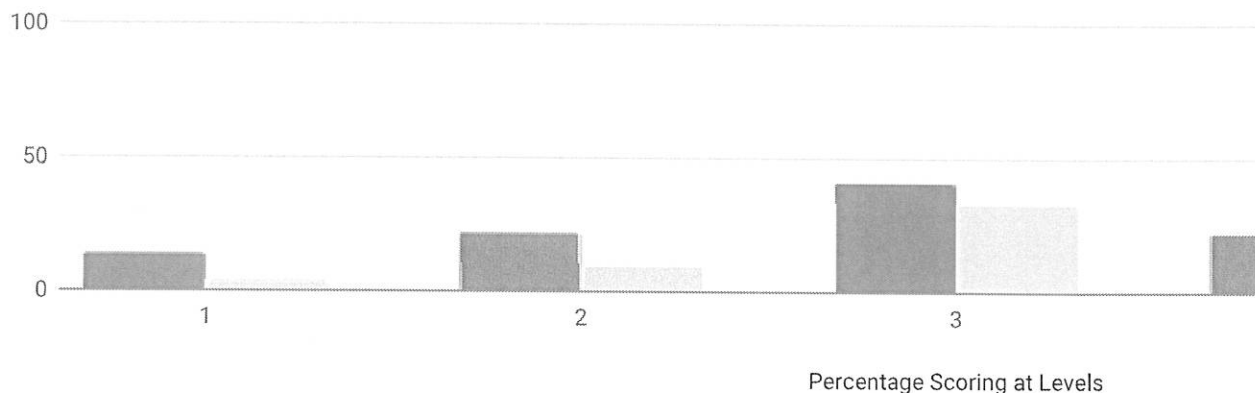
**GRADE 8 STUDENTS TAKING A REGENTS MATH TEST**

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

**GROUP            TOTAL...    LEVEL 1    LEVEL 2    LEVEL 3    4 & AB...    3 & AB...**

ALL STUDENTS	116	2	2%	3	3%	23	20%	88	76%	111	96%
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### GRADE 4 SCIENCE



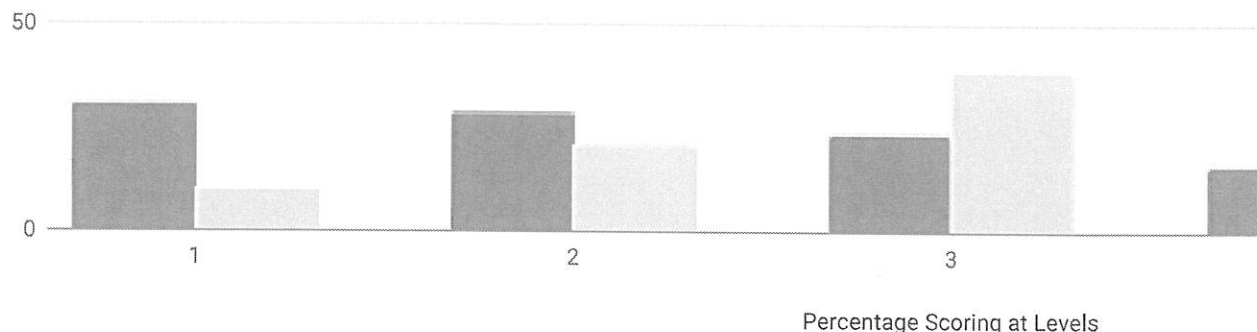
**MEAN SCORE: 68**

**GROUP      TOTAL...    PROFIC...    LEVEL 1    LEVEL 2    LEVEL 3    LEVEL 4**

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	698	63%	101 14%	154 22%	283 41%	160 23%
GENERAL EDUCATION	608	67%	79 13%	119 20%	254 42%	156 26%
STUDENTS WITH DISABI...	90	37%	22 24%	35 39%	29 32%	4 4%
AMERICAN INDIAN OR A...	7	86%	0 0%	1 14%	6 86%	0 0%
ASIAN OR NATIVE HAW...	69	78%	1 1%	14 20%	34 49%	20 29%
BLACK OR AFRICAN AM...	295	53%	60 20%	78 26%	121 41%	36 12%
HISPANIC OR LATINO	147	54%	27 18%	40 27%	57 39%	23 16%
WHITE	133	83%	8 6%	15 11%	47 35%	63 47%
MULTIRACIAL	47	77%	5 11%	6 13%	18 38%	18 38%
FEMALE	346	66%	44 13%	73 21%	150 43%	79 23%
MALE	352	61%	57 16%	81 23%	133 38%	81 23%
NON-ENGLISH LANGUA...	594	66%	80 13%	119 20%	246 41%	149 25%
ENGLISH LANGUAGE LE...	104	46%	21 20%	35 34%	37 36%	11 11%
ECONOMICALLY DISAD...	406	59%	72 18%	93 23%	185 46%	56 14%
NOT ECONOMICALLY DI...	292	69%	29 10%	61 21%	98 34%	104 36%
NOT MIGRANT	698	63%	101 14%	154 22%	283 41%	160 23%

### GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



**MEAN SCORE: 49**

**GROUP      TOTAL...    PROFIC...    LEVEL 1    LEVEL 2    LEVEL 3    LEVEL 4**

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	344	19%	144	42%	134	39%
GENERAL EDUCATION	300	20%	125	42%	114	38%
STUDENTS WITH DISABI...	44	11%	19	43%	20	45%
ASIAN OR NATIVE HAW...	28	32%	12	43%	7	25%
BLACK OR AFRICAN AM...	194	15%	85	44%	79	41%
HISPANIC OR LATINO	62	16%	26	42%	26	42%
WHITE	53	30%	19	36%	18	34%
MULTIRACIAL	7	14%	2	29%	4	57%
FEMALE	155	17%	61	39%	68	44%
MALE	189	21%	83	44%	66	35%
NON-ENGLISH LANGUA...	281	21%	111	40%	110	39%
ENGLISH LANGUAGE LE...	63	10%	33	52%	24	38%
ECONOMICALLY DISAD...	210	21%	93	44%	72	34%
NOT ECONOMICALLY DI...	134	16%	51	38%	62	46%
MIGRANT	1	_%	-	-	-	-

NOT MIGRANT	343	_%	-	-	-	-	-	-	-	-
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**GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST**

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

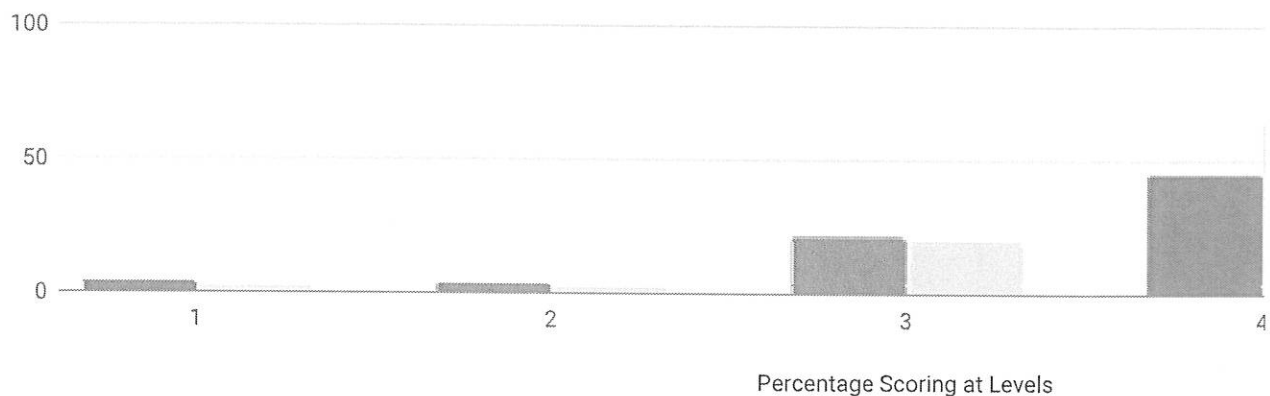
<b>GROUP</b>	<b>TOTAL...</b>	<b>PROFIC...</b>	<b>LEVEL 1</b>	<b>LEVEL 2</b>	<b>LEVEL 3</b>	<b>LEVEL 4</b>				
ALL STUDENTS	124	95%	3	2%	3	2%	52	42%	66	53%

### RECENTLY ARRIVED ELL STUDENTS (2016 - 17)

GRADE	RECENTLY ARRIVED ELL STUDENTS TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 3	20
GRADE 4	23
GRADE 5	19
GRADE 6	26
GRADE 7	15
GRADE 8	23

GRADE	RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 3	22
GRADE 4	25
GRADE 5	22
GRADE 6	32
GRADE 7	17
GRADE 8	26

### TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION

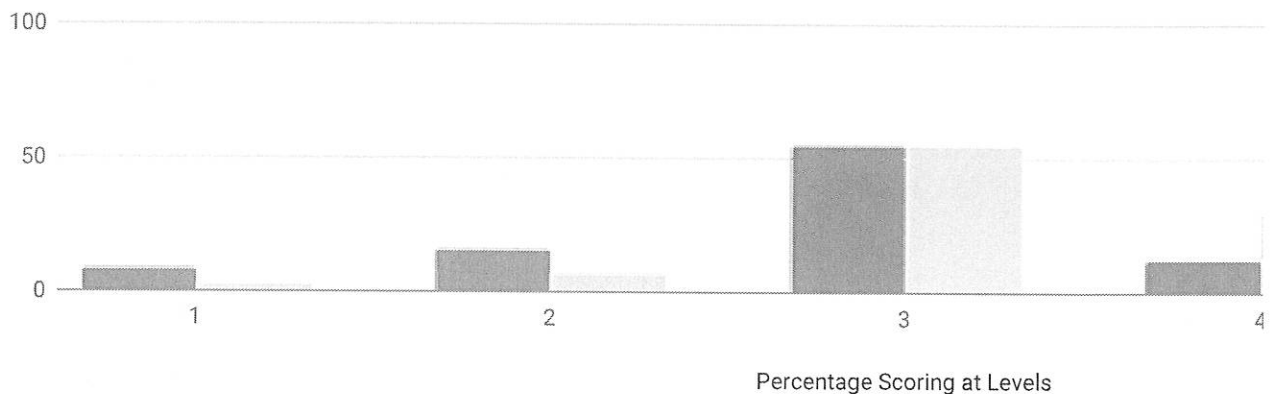


GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
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ALL STUDENTS	655	68%	31	5%	27	4%	145	22%	298	45%
GENERAL EDUCATION	544	76%	18	3%	17	3%	126	23%	286	53%

STUDENTS WITH DISABI...	111	28%	13	12%	10	9%	19	17%	12	11%
AMERICAN INDIAN OR A...	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	49	78%	0	0%	1	2%	9	18%	29	59%
BLACK OR AFRICAN AM...	364	66%	18	5%	14	4%	102	28%	138	38%
HISPANIC OR LATINO	95	55%	9	9%	5	5%	15	16%	37	39%
WHITE	129	76%	3	2%	6	5%	15	12%	83	64%
MULTIRACIAL	16	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	18	83%	1	6%	1	6%	4	22%	11	61%
FEMALE	321	74%	11	3%	10	3%	75	23%	162	50%
MALE	334	62%	20	6%	17	5%	70	21%	136	41%
NON-ENGLISH LANGUA...	603	70%	24	4%	20	3%	129	21%	294	49%
ENGLISH LANGUAGE LE...	52	38%	7	13%	7	13%	16	31%	4	8%
ECONOMICALLY DISAD...	345	68%	17	5%	18	5%	93	27%	143	41%
NOT ECONOMICALLY DI...	310	67%	14	5%	9	3%	52	17%	155	50%
MIGRANT	3	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	652	_%	-	-	-	-	-	-	-	-

### TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



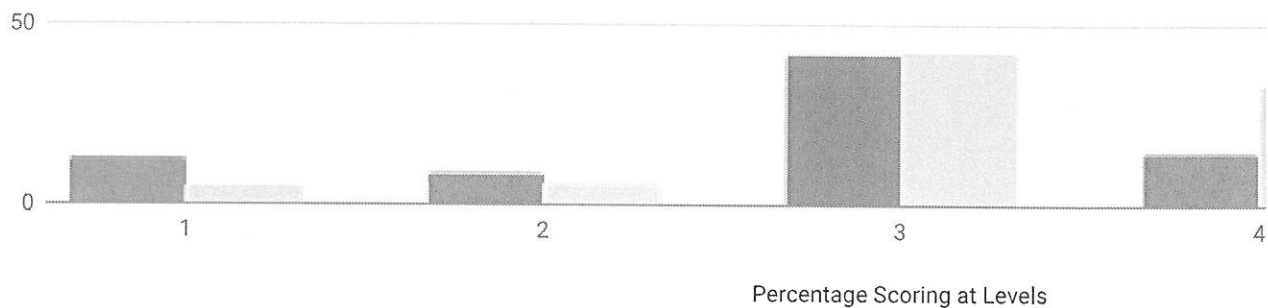
**GROUP      TOTAL... PROFIC... LEVEL 1   LEVEL 2   LEVEL 3   LEVEL 4**

ALL STUDENTS	655	68%	57	9%	104	16%	359	55%	84	13%
GENERAL EDUCATION	544	78%	31	6%	68	13%	343	63%	83	15%
STUDENTS WITH DISABI...	111	15%	26	23%	36	32%	16	14%	1	1%



AMERICAN INDIAN OR A...	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	49	78%	2	4%	7	14%	27	55%	11	22%
BLACK OR AFRICAN AM...	364	64%	39	11%	64	18%	213	59%	20	5%
HISPANIC OR LATINO	95	54%	10	11%	22	23%	45	47%	6	6%
WHITE	129	84%	5	4%	7	5%	65	50%	44	34%
MULTIRACIAL	16	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	18	67%	1	6%	4	22%	9	50%	3	17%
FEMALE	321	74%	25	8%	39	12%	196	61%	43	13%
MALE	334	61%	32	10%	65	19%	163	49%	41	12%
NON-ENGLISH LANGUA...	603	69%	52	9%	89	15%	337	56%	81	13%
ENGLISH LANGUAGE LE...	52	48%	5	10%	15	29%	22	42%	3	6%
ECONOMICALLY DISAD...	345	67%	25	7%	68	20%	204	59%	26	8%
NOT ECONOMICALLY DI...	310	69%	32	10%	36	12%	155	50%	58	19%
MIGRANT	3	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	652	_%	-	-	-	-	-	-	-	-

### TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION

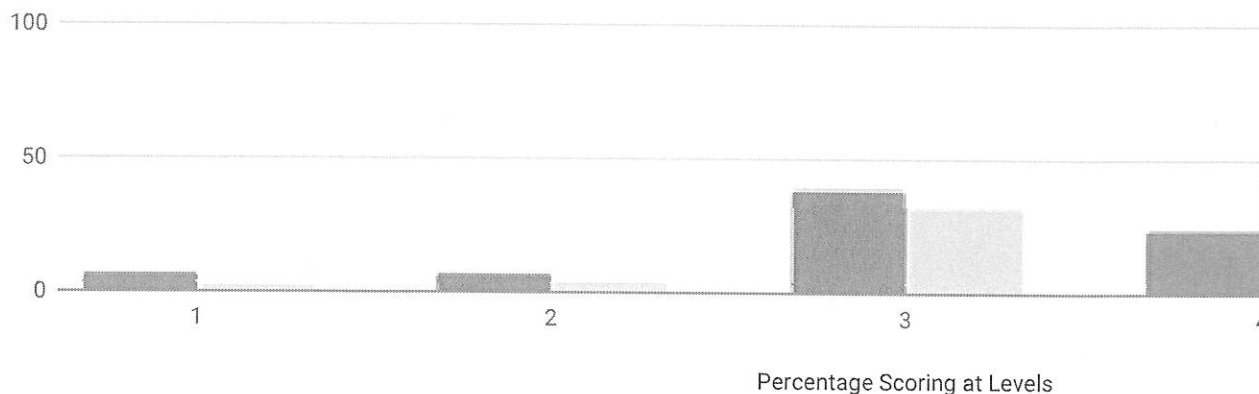


#### GROUP TOTAL... PROFIC... LEVEL 1 LEVEL 2 LEVEL 3 LEVEL 4

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	655	57%	86	13%	62	9%
GENERAL EDUCATION	544	66%	43	8%	48	9%
STUDENTS WITH DISABI...	111	13%	43	39%	14	13%
AMERICAN INDIAN OR A...	2	_%	-	-	-	-

ASIAN OR NATIVE HAW...	49	65%	4	8%	3	6%	17	35%	15	31%
BLACK OR AFRICAN AM...	364	52%	58	16%	43	12%	163	45%	27	7%
HISPANIC OR LATINO	95	42%	18	19%	10	11%	33	35%	7	7%
WHITE	129	78%	4	3%	5	4%	51	40%	49	38%
MULTIRACIAL	16	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	18	72%	2	11%	1	6%	10	56%	3	17%
FEMALE	321	60%	32	10%	33	10%	149	46%	45	14%
MALE	334	54%	54	16%	29	9%	125	37%	56	17%
NON-ENGLISH LANGUA...	603	60%	76	13%	54	9%	263	44%	101	17%
ENGLISH LANGUAGE LE...	52	21%	10	19%	8	15%	11	21%	0	0%
ECONOMICALLY DISAD...	345	54%	53	15%	43	12%	154	45%	31	9%
NOT ECONOMICALLY DI...	310	61%	33	11%	19	6%	120	39%	70	23%
MIGRANT	3	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	652	_%	-	-	-	-	-	-	-	-

### TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION

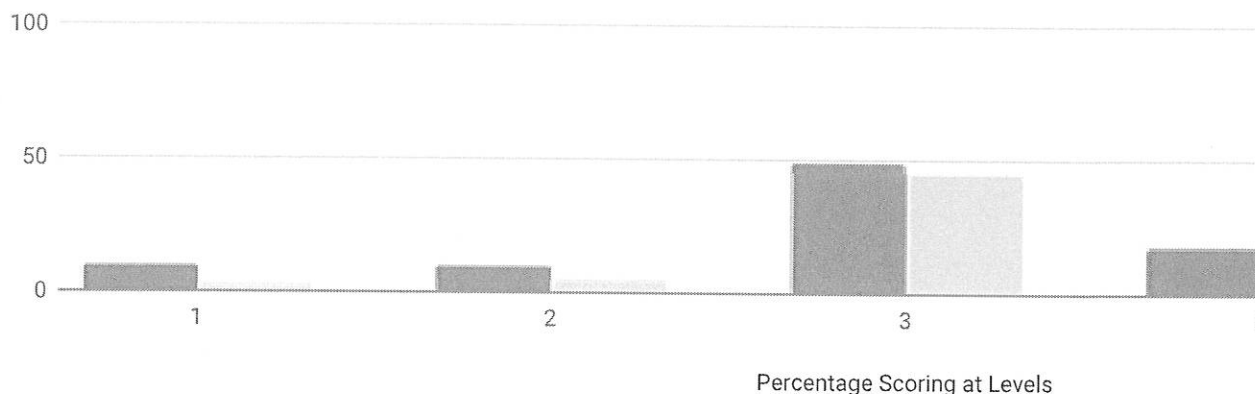


### GROUP TOTAL... PROFIC... LEVEL 1 LEVEL 2 LEVEL 3 LEVEL 4

ALL STUDENTS	655	62%	48	7%	43	7%	253	39%	154	24%
GENERAL EDUCATION	544	71%	31	6%	33	6%	233	43%	151	28%
STUDENTS WITH DISABI...	111	21%	17	15%	10	9%	20	18%	3	3%
AMERICAN INDIAN OR A...	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	49	73%	3	6%	1	2%	18	37%	18	37%

BLACK OR AFRICAN AM...	364	57%	32	9%	32	9%	155	43%	51	14%
HISPANIC OR LATINO	95	52%	8	8%	6	6%	35	37%	14	15%
WHITE	129	79%	3	2%	3	2%	36	28%	66	51%
MULTIRACIAL	16	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	18	78%	2	11%	1	6%	9	50%	5	28%
FEMALE	321	67%	25	8%	21	7%	135	42%	79	25%
MALE	334	58%	23	7%	22	7%	118	35%	75	22%
NON-ENGLISH LANGUA...	603	64%	38	6%	40	7%	232	38%	153	25%
ENGLISH LANGUAGE LE...	52	42%	10	19%	3	6%	21	40%	1	2%
ECONOMICALLY DISAD...	345	59%	32	9%	32	9%	144	42%	60	17%
NOT ECONOMICALLY DI...	310	65%	16	5%	11	4%	109	35%	94	30%
MIGRANT	3	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	652	_%	-	-	-	-	-	-	-	-

### TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



### GROUP TOTAL... PROFIC... LEVEL 1 LEVEL 2 LEVEL 3 LEVEL 4

GROUP	TOTAL...	PROFIC...	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	655	67%	63	10%	65	10%	321	49%	116	18%
GENERAL EDUCATION	544	76%	36	7%	44	8%	304	56%	112	21%
STUDENTS WITH DISABI...	111	19%	27	24%	21	19%	17	15%	4	4%
AMERICAN INDIAN OR A...	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	49	71%	5	10%	1	2%	20	41%	15	31%
BLACK OR AFRICAN AM...	364	64%	39	11%	43	12%	193	53%	39	11%

HISPANIC OR LATINO	95	53%	16	17%	11	12%	42	44%	8	8%
WHITE	129	82%	3	2%	7	5%	55	43%	51	40%
MULTIRACIAL	16	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	18	78%	0	0%	3	17%	11	61%	3	17%
FEMALE	321	72%	28	9%	25	8%	184	57%	48	15%
MALE	334	61%	35	10%	40	12%	137	41%	68	20%
NON-ENGLISH LANGUA...	603	69%	49	8%	56	9%	303	50%	115	19%
ENGLISH LANGUAGE LE...	52	37%	14	27%	9	17%	18	35%	1	2%
ECONOMICALLY DISAD...	345	68%	41	12%	30	9%	196	57%	37	11%
NOT ECONOMICALLY DI...	310	66%	22	7%	35	11%	125	40%	79	25%
MIGRANT	3	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	652	_%	-	-	-	-	-	-	-	-

## Regents Examination Results (2016 - 17)

### ENGLISH LANGUAGE ARTS (COMMON CORE)

## ENGLISH LANGUAGE ARTS (COMMON CORE)

**GROUP      TOTAL...    LEVEL 1    LEVEL 2    LEVEL 3    LEVEL 4    LEVEL 5**

ALL STUDENTS	603	84	14%	51	8%	150	25%	109	18%	209	35%
GENERAL EDUCATION	510	46	9%	38	7%	120	24%	102	20%	204	40%
STUDENTS WITH DISABI...	93	38	41%	13	14%	30	32%	7	8%	5	5%
AMERICAN INDIAN OR A...	2	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	57	7	12%	3	5%	14	25%	7	12%	26	46%
BLACK OR AFRICAN AM...	296	48	16%	25	8%	87	29%	60	20%	76	26%
HISPANIC OR LATINO	107	17	16%	11	10%	22	21%	21	20%	36	34%
WHITE	128	11	9%	11	9%	22	17%	17	13%	67	52%
MULTIRACIAL	13	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	15	1	7%	1	7%	5	33%	4	27%	4	27%

FEMALE	298	34	11%	18	6%	75	25%	52	17%	119	40%
MALE	305	50	16%	33	11%	75	25%	57	19%	90	30%
NON-ENGLISH LANGUA...	537	59	11%	35	7%	130	24%	104	19%	209	39%
ENGLISH LANGUAGE LE...	66	25	38%	16	24%	20	30%	5	8%	0	0%
ECONOMICALLY DISAD...	302	45	15%	33	11%	93	31%	57	19%	74	25%
NOT ECONOMICALLY DI...	301	39	13%	18	6%	57	19%	52	17%	135	45%
MIGRANT	4	-	-	-	-	-	-	-	-	-	-
NOT MIGRANT	599	-	-	-	-	-	-	-	-	-	-

### ALGEBRA 2/TRIGONOMETRY

## REGENTS ALGEBRA 2/TRIGONOMETRY

**GROUP                      TOTAL TEST...                      55                      65                      85**

ALL STUDENTS	6	4	67%	3	50%	1	17%
GENERAL EDUCATION	6	4	67%	3	50%	1	17%
BLACK OR AFRICAN AM...	3	-	-	-	-	-	-
WHITE.	3	-	-	-	-	-	-
SMALL GROUP TOTAL	6	4	67%	3	50%	1	17%
FEMALE	2	-	-	-	-	-	-
MALE	4	-	-	-	-	-	-
NON-ENGLISH LANGUA...	5	-	-	-	-	-	-
ENGLISH LANGUAGE LE...	1	-	-	-	-	-	-
ECONOMICALLY DISAD...	2	-	-	-	-	-	-
NOT ECONOMICALLY DI...	4	-	-	-	-	-	-
NOT MIGRANT	6	4	67%	3	50%	1	17%

**ALGEBRA I (COMMON CORE)****ALGEBRA I (COMMON CORE)**

**GROUP      TOTAL...    LEVEL 1    LEVEL 2    LEVEL 3    LEVEL 4    LEVEL 5**

ALL STUDENTS	908	164	18%	200	22%	382	42%	93	10%	69	8%
GENERAL EDUCATION	772	101	13%	150	19%	361	47%	93	12%	67	9%
STUDENTS WITH DISABI...	136	63	46%	50	37%	21	15%	0	0%	2	1%
AMERICAN INDIAN OR A...	4	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	96	12	13%	11	11%	40	42%	24	25%	9	9%
BLACK OR AFRICAN AM...	479	110	23%	132	28%	197	41%	26	5%	14	3%
HISPANIC OR LATINO	137	26	19%	34	25%	61	45%	11	8%	5	4%
WHITE	166	11	7%	17	10%	68	41%	31	19%	39	23%
MULTIRACIAL	26	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	30	5	17%	6	20%	16	53%	1	3%	2	7%
FEMALE	450	67	15%	90	20%	205	46%	51	11%	37	8%
MALE	458	97	21%	110	24%	177	39%	42	9%	32	7%
NON-ENGLISH LANGUA...	784	137	17%	174	22%	325	41%	81	10%	67	9%
ENGLISH LANGUAGE LE...	124	27	22%	26	21%	57	46%	12	10%	2	2%
ECONOMICALLY DISAD...	483	104	22%	131	27%	205	42%	26	5%	17	4%
NOT ECONOMICALLY DI...	425	60	14%	69	16%	177	42%	67	16%	52	12%
MIGRANT	7	3	43%	3	43%	1	14%	0	0%	0	0%
NOT MIGRANT	901	161	18%	197	22%	381	42%	93	10%	69	8%

**COMMON CORE GEOMETRY****REGENTS COMMON CORE GEOMETRY**

**GROUP      TOTAL...    LEVEL 1    LEVEL 2    LEVEL 3    LEVEL 4    LEVEL 5**

ALL STUDENTS	327	80	24%	90	28%	105	32%	21	6%	31	9%
GENERAL EDUCATION	318	76	24%	86	27%	105	33%	21	7%	30	9%
STUDENTS WITH DISABI...	9	4	44%	4	44%	0	0%	0	0%	1	11%
AMERICAN INDIAN OR A...	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	41	10	24%	6	15%	16	39%	5	12%	4	10%
BLACK OR AFRICAN AM...	143	42	29%	56	39%	39	27%	3	2%	3	2%
HISPANIC OR LATINO	40	11	28%	11	28%	14	35%	2	5%	2	5%
WHITE	95	15	16%	15	16%	33	35%	10	11%	22	23%
MULTIRACIAL	7	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	2	25%	2	25%	3	38%	1	13%	0	0%
FEMALE	189	41	22%	59	31%	62	33%	11	6%	16	8%
MALE	138	39	28%	31	22%	43	31%	10	7%	15	11%
NON-ENGLISH LANGUA...	310	70	23%	87	28%	102	33%	20	6%	31	10%
ENGLISH LANGUAGE LE...	17	10	59%	3	18%	3	18%	1	6%	0	0%
ECONOMICALLY DISAD...	131	42	32%	43	33%	37	28%	5	4%	4	3%
NOT ECONOMICALLY DI...	196	38	19%	47	24%	68	35%	16	8%	27	14%
MIGRANT	2	-	-	-	-	-	-	-	-	-	-
NOT MIGRANT	325	-	-	-	-	-	-	-	-	-	-

## GLOBAL HISTORY AND GEOGRAPHY

### REGENTS GLOBAL HISTORY AND GEOGRAPHY

**GROUP                      TOTAL TEST...                      55                      65                      85**

GROUP	TOTAL TEST...	55	65	85			
ALL STUDENTS	806	585	73%	426	53%	155	19%
GENERAL EDUCATION	691	549	79%	411	59%	155	22%
STUDENTS WITH DISABI...	115	36	31%	15	13%	0	0%
AMERICAN INDIAN OR A...	2	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	74	59	80%	49	66%	28	38%
BLACK OR AFRICAN AM...	445	299	67%	192	43%	44	10%
HISPANIC OR LATINO	133	94	71%	65	49%	16	12%
WHITE	136	117	86%	109	80%	63	46%
MULTIRACIAL	16	-	-	-	-	-	-
SMALL GROUP TOTAL	18	16	89%	11	61%	4	22%



FEMALE	435	336	77%	228	52%	64	15%
MALE	371	249	67%	198	53%	91	25%
NON-ENGLISH LANGUA...	731	548	75%	404	55%	151	21%
ENGLISH LANGUAGE LE...	75	37	49%	22	29%	4	5%
ECONOMICALLY DISAD...	421	284	67%	185	44%	42	10%
NOT ECONOMICALLY DI...	385	301	78%	241	63%	113	29%
MIGRANT	7	1	14%	0	0%	0	0%
NOT MIGRANT	799	584	73%	426	53%	155	19%

**LIVING ENVIRONMENT****REGENTS LIVING ENVIRONMENT**

**GROUP                      TOTAL TEST...                      55                      65                      85**

ALL STUDENTS	870	628	72%	428	49%	101	12%
GENERAL EDUCATION	761	586	77%	414	54%	99	13%
STUDENTS WITH DISABI...	109	42	39%	14	13%	2	2%
AMERICAN INDIAN OR A...	3	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	90	63	70%	49	54%	12	13%
BLACK OR AFRICAN AM...	474	323	68%	190	40%	22	5%
HISPANIC OR LATINO	134	96	72%	57	43%	10	7%

WHITE	153	130	85%	119	78%	55	36%
MULTIRACIAL	16	-	-	-	-	-	-
SMALL GROUP TOTAL	19	16	84%	13	68%	2	11%
FEMALE	450	334	74%	230	51%	57	13%
MALE	420	294	70%	198	47%	44	10%
NON-ENGLISH LANGUA...	741	563	76%	393	53%	98	13%
ENGLISH LANGUAGE LE...	129	65	50%	35	27%	3	2%
ECONOMICALLY DISAD...	481	322	67%	196	41%	24	5%
NOT ECONOMICALLY DI...	389	306	79%	232	60%	77	20%
MIGRANT	10	2	20%	0	0%	0	0%
NOT MIGRANT	860	626	73%	428	50%	101	12%

**PHYSICAL SETTING/CHEMISTRY****REGENTS PHYSICAL SETTING/CHEMISTRY**

**GROUP                      TOTAL TEST...                      55                      65                      85**

GROUP	TOTAL TEST...	55	65	85			
ALL STUDENTS	219	159	73%	91	42%	18	8%
GENERAL EDUCATION	218	-	-	-	-	-	-
STUDENTS WITH DISABI...	1	-	-	-	-	-	-
ASIAN OR NATIVE HAW...	34	28	82%	20	59%	5	15%
BLACK OR AFRICAN AM...	78	52	67%	22	28%	3	4%
HISPANIC OR LATINO	30	17	57%	6	20%	1	3%
WHITE	71	59	83%	41	58%	9	13%
MULTIRACIAL	6	3	50%	2	33%	0	0%
FEMALE	120	78	65%	42	35%	9	8%
MALE	99	81	82%	49	49%	9	9%
NON-ENGLISH LANGUA...	209	152	73%	89	43%	17	8%

ENGLISH LANGUAGE LE...	10	7	70%	2	20%	1	10%
ECONOMICALLY DISAD...	77	54	70%	25	32%	5	6%
NOT ECONOMICALLY DI...	142	105	74%	66	46%	13	9%
NOT MIGRANT	219	159	73%	91	42%	18	8%

## NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

**GROUP      TOTAL...    PROFIC...    LEVEL 1    LEVEL 2    LEVEL 3    LEVEL 4**

GRADE 3 ELA	14	100%	0	0	14	0
GRADE 3 MATH	14	79%	0	3	11	0
GRADE 4 ELA	14	93%	0	1	12	1
GRADE 4 MATH	14	64%	1	4	9	0
GRADE 4 SCIENCE	17	94%	0	1	16	0
GRADE 5 ELA	15	93%	0	1	11	3
GRADE 5 MATH	15	87%	0	2	11	2
GRADE 6 ELA	20	85%	0	3	16	1
GRADE 6 MATH	20	85%	0	3	14	3
GRADE 7 ELA	17	82%	1	2	12	2
GRADE 7 MATH	17	82%	1	2	14	0
GRADE 8 ELA	17	88%	1	1	13	2
GRADE 8 MATH	17	71%	1	4	12	0
GRADE 8 SCIENCE	18	83%	0	3	13	2

SECONDARY-LEVEL ELA	16	69%	2	3	8	3
SECONDARY-LEVEL MATH	16	81%	2	1	12	1
SECONDARY-LEVEL SCIE...	18	78%	0	4	11	3
SECONDARY-LEVEL SOC...	18	94%	0	1	17	0

## NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

### KINDERGARTEN

**GROUP      TOTAL... ENTERI... EMERG... TRANSI...EXPAN... COMM...**

ALL STUDENTS	86	23%	20%	21%	34%	2%
GENERAL EDUCATION	86	23%	20%	21%	34%	2%

### GRADE 1

**GROUP      TOTAL... ENTERI... EMERG... TRANSI...EXPAN... COMM...**

ALL STUDENTS	98	6%	35%	42%	16%	1%
GENERAL EDUCATION	97	-	-	-	-	-
STUDENTS WITH DISABI...	1	-	-	-	-	-

### GRADE 2

**GROUP      TOTAL... ENTERI... EMERG... TRANSI...EXPAN... COMM...**

ALL STUDENTS	101	10%	30%	22%	26%	13%
GENERAL EDUCATION	92	10%	27%	22%	27%	14%
STUDENTS WITH DISABI...	9	11%	56%	22%	11%	0%

### GRADE 3

**GROUP      TOTAL... ENTERI... EMERG... TRANSI...EXPAN... COMM...**

ALL STUDENTS	101	11%	27%	28%	32%	3%
GENERAL EDUCATION	96	10%	27%	27%	32%	3%
STUDENTS WITH DISABI...	5	20%	20%	40%	20%	0%

**GRADE 4**

**GROUP      TOTAL... ENTERI... EMERG... TRANSI...EXPAN... COMM...**

ALL STUDENTS	102	10%	23%	26%	31%	10%
GENERAL EDUCATION	93	11%	22%	27%	30%	11%
STUDENTS WITH DISABI...	9	0%	33%	22%	44%	0%

**GRADE 5**

**GROUP      TOTAL... ENTERI... EMERG... TRANSI...EXPAN... COMM...**

ALL STUDENTS	79	4%	23%	34%	33%	6%
GENERAL EDUCATION	75	-	-	-	-	-
STUDENTS WITH DISABI...	4	-	-	-	-	-

**GRADE 6**

**GROUP      TOTAL... ENTERI... EMERG... TRANSI...EXPAN... COMM...**

ALL STUDENTS	83	10%	20%	19%	40%	11%
GENERAL EDUCATION	79	-	-	-	-	-
STUDENTS WITH DISABI...	4	-	-	-	-	-

**GRADE 7**

**GROUP      TOTAL... ENTERI... EMERG... TRANSI...EXPAN... COMM...**

ALL STUDENTS	77	3%	22%	23%	47%	5%
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GENERAL EDUCATION	68	3%	22%	25%	44%	6%
STUDENTS WITH DISABI...	9	0%	22%	11%	67%	0%

### GRADE 8

**GROUP TOTAL... ENTERI... EMERG... TRANSI...EXPAN... COMM...**

ALL STUDENTS	72	4%	19%	21%	46%	10%
GENERAL EDUCATION	70	-	-	-	-	-
STUDENTS WITH DISABI...	2	-	-	-	-	-

### GRADE 9

**GROUP TOTAL... ENTERI... EMERG... TRANSI...EXPAN... COMM...**

ALL STUDENTS	101	4%	30%	39%	25%	3%
GENERAL EDUCATION	95	3%	31%	38%	25%	3%
STUDENTS WITH DISABI...	6	17%	17%	50%	17%	0%

### GRADE 10

**GROUP TOTAL... ENTERI... EMERG... TRANSI...EXPAN... COMM...**

ALL STUDENTS	63	6%	19%	27%	37%	11%
GENERAL EDUCATION	61	-	-	-	-	-
STUDENTS WITH DISABI...	2	-	-	-	-	-

### GRADE 11

**GROUP TOTAL... ENTERI... EMERG... TRANSI...EXPAN... COMM...**

ALL STUDENTS	72	1%	19%	42%	32%	6%
GENERAL EDUCATION	70	-	-	-	-	-

STUDENTS WITH DISABI...	2	-	-	-	-	-
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### GRADE 12

GROUP	TOTAL...	ENTERI...	EMERG...	TRANSI...	EXPAN...	COMM...
ALL STUDENTS	27	4%	0%	26%	67%	4%
GENERAL EDUCATION	26	-	-	-	-	-
STUDENTS WITH DISABI...	1	-	-	-	-	-

## ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	8,569*	79%*	NO	3,212	69	109	79
AMERICAN INDIAN OR A...	—	—	17	—	—	13	—	—	—
BLACK OR AFRICAN AM...	NO	NO	4,275*	79%*	NO	1,582	52	95	66
HISPANIC OR LATINO	NO	NO	1,454*	82%*	NO	579	61	97	70
ASIAN OR NATIVE HAW...	NO	NO	721*	90%*	NO	297	87	124	93
WHITE	NO	NO	1,646*	74%*	NO	569	117	119	118
MULTIRACIAL	NO	NO	437*	78%*	NO	172	75	104	89
STUDENTS WITH DISABI...	NO	NO	1,238*	77%*	NO	504 †	40 †	80	53
LIMITED ENGLISH PROFI...	NO	NO	925*	86%*	NO	309 ‡	32 ‡	81	43
ECONOMICALLY DISAD...	NO	NO	5,207*	79%*	NO	1,945	53	100	66

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS	PI
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	ADMINISTRATION PERIOD	WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	
NOT AMERICAN INDIAN...	8,533*	79%*	3,199	70
NOT BLACK OR AFRICA...	4,294*	80%*	1,630	87
NOT HISPANIC OR LATIN...	7,115*	79%*	2,633	71
NOT ASIAN OR NATIVE...	7,848*	78%*	2,915	68
NOT WHITE	6,923*	80%*	2,643	59
NOT MULTIRACIAL	8,132*	79%*	3,040	69
GENERAL EDUCATION	7,331*	80%*	2,738	75
ENGLISH PROFICIENT	7,644*	78%*	2,905	73
NOT ECONOMICALLY DI...	3,362*	80%*	1,267	94
MALE	4,372*	80%*	1,673	58
FEMALE	4,197*	79%*	1,539	82
MIGRANT	11	—	8	—
NOT MIGRANT	8,550*	79%*	3,204	69

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.  
 \*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.  
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.  
 ‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

## ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET

ALL STUDENTS	NO	NO	8,576*	77%*	NO	3,202	61	107	73
AMERICAN INDIAN OR A...	—	—	17	—	—	10	—	—	—
BLACK OR AFRICAN AM...	NO	NO	4,280*	76%*	NO	1,542	41	91	56
HISPANIC OR LATINO	NO	NO	1,456*	79%*	NO	565	49	95	64
ASIAN OR NATIVE HAW...	NO	NO	725*	90%*	NO	309	90	134	92
WHITE	NO	NO	1,642*	75%*	NO	613	108	117	117
MULTIRACIAL	NO	NO	437*	75%*	NO	163	64	98	84
STUDENTS WITH DISABI...	NO	NO	1,240*	74%*	NO	483 †	35 †	81	55
LIMITED ENGLISH PROFI...	NO	NO	931*	86%*	NO	378‡	40‡	83	52
ECONOMICALLY DISAD...	NO	NO	5,188*	76%*	NO	1,922	45	98	61

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN...	8,540*	77%*	3,192	61
NOT BLACK OR AFRICA...	4,296*	79%*	1,660	80
NOT HISPANIC OR LATIN...	7,120*	77%*	2,637	63
NOT ASIAN OR NATIVE...	7,851*	76%*	2,893	58
NOT WHITE	6,934*	78%*	2,589	50
NOT MULTIRACIAL	8,139*	77%*	3,039	61
GENERAL EDUCATION	7,336*	78%*	2,748	65
ENGLISH PROFICIENT	7,645*	76%*	2,825	64
NOT ECONOMICALLY DI...	3,388*	79%*	1,280	85
MALE	4,376*	77%*	1,666	58
FEMALE	4,200*	77%*	1,536	64
MIGRANT	11	—	9	—
NOT MIGRANT	8,557*	77%*	3,193	61

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.  
 \*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.  
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.  
 ‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

## ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	NO	YES	1,468	82%	NO	1,123	135	186	144
AMERICAN INDIAN OR A...	—	—	10	—	—	7	—	—	—
BLACK OR AFRICAN AM...	NO	NO	1,434*	78%*	NO	521	117	174	127
HISPANIC OR LATINO	NO	YES	263	86%	NO	212	121	173	146
ASIAN OR NATIVE HAW...	YES	YES	125	92%	YES	103	160	183	156
WHITE	NO	YES	292	85%	NO	228	171	188	178
MULTIRACIAL	NO	YES	144*	81%*	NO	52	160	181	164
STUDENTS WITH DISABI...	NO	NO	428*	74%*	NO	169 †	114 †	167	122
LIMITED ENGLISH PROFI...	NO	YES	182	92%	NO	139 ‡	103 ‡	164	120
ECONOMICALLY DISAD...	NO	YES	1,700*	80%*	NO	656	126	179	136

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN...	1,458	82%	1,116	134

NOT BLACK OR AFRICA...	765	85%	602	150
NOT HISPANIC OR LATIN...	1,205	81%	911	138
NOT ASIAN OR NATIVE...	1,343	81%	1,020	132
NOT WHITE	1,176	81%	895	126
NOT MULTIRACIAL	1,393	82%	1,071	134
GENERAL EDUCATION	1,236	83%	965	138
ENGLISH PROFICIENT	1,286	80%	984	139
NOT ECONOMICALLY DI...	612	86%	467	148
MALE	758	82%	578	131
FEMALE	710	82%	545	139
MIGRANT	2	—	1	—
NOT MIGRANT	1,466	82%	1,122	135

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

\*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

## SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 COHORT MEMBERS	PI ACCOUNTABILITY	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	YES	568	98%	NO	542	133	173	134
AMERICAN INDIAN OR A...	—	—	0	—	—	2	—	—	—
BLACK OR AFRICAN AM...	NO	YES	321	98%	NO	304	123	158	125
HISPANIC OR LATINO	NO	YES	71	96%	NO	69	119	154	139

ASIAN OR NATIVE HAW...	YES	YES	48	100%	YES	40	158	170	133
WHITE	YES	YES	112	97%	YES	113	157	176	157
MULTIRACIAL	—	—	16	—	—	14	—	—	—
STUDENTS WITH DISABI...	NO	YES	69	96%	NO	84 †	73 †	133	75
LIMITED ENGLISH PROFI...	YES	YES	42	100%	YES	42‡	60‡	131	55
ECONOMICALLY DISAD...	YES	YES	298	98%	YES	294	127	162	127

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
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NOT AMERICAN INDIAN...	568	98%	540	133
NOT BLACK OR AFRICA...	247	98%	238	146
NOT HISPANIC OR LATIN...	497	98%	473	135
NOT ASIAN OR NATIVE...	520	98%	502	131
NOT WHITE	456	98%	429	127
NOT MULTIRACIAL	552	98%	528	132
GENERAL EDUCATION	499	98%	460	144
ENGLISH PROFICIENT	526	98%	501	139
NOT ECONOMICALLY DI...	270	98%	248	140
MALE	279	99%	272	124
FEMALE	289	98%	270	143
MIGRANT	1	—	1	—
NOT MIGRANT	567	98%	541	133

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

## SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	YES	568	99%	NO	542	103	160	109
AMERICAN INDIAN OR A...	—	—	0	—	—	2	—	—	—
BLACK OR AFRICAN AM...	NO	YES	321	99%	NO	304	87	141	97
HISPANIC OR LATINO	NO	YES	71	99%	NO	69	83	138	100
ASIAN OR NATIVE HAW...	YES	YES	48	100%	YES	40	130	166	124
WHITE	YES	YES	112	100%	YES	113	150	165	137
MULTIRACIAL	—	—	16	—	—	14	—	—	—
STUDENTS WITH DISABI...	NO	YES	69	99%	NO	84 †	42 †	125	60
LIMITED ENGLISH PROFI...	NO	YES	42	98%	NO	42 ‡	71 ‡	131	80
ECONOMICALLY DISAD...	NO	YES	298	100%	NO	294	90	148	101

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN...	568	99%	540	103
NOT BLACK OR AFRICA...	247	100%	238	123
NOT HISPANIC OR LATIN...	497	100%	473	106
NOT ASIAN OR NATIVE...	520	99%	502	101
NOT WHITE	456	99%	429	91
NOT MULTIRACIAL	552	99%	528	103



GENERAL EDUCATION	499	100%	460	114
ENGLISH PROFICIENT	526	100%	501	106
NOT ECONOMICALLY DI...	270	99%	248	118
MALE	279	100%	272	94
FEMALE	289	99%	270	111
MIGRANT	1	—	1	—
NOT MIGRANT	567	99%	541	103

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

## UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-ELEMENTARY/ MIDDLE- LEVEL ELA PI	SECONDARY- LEVEL MATH PI	SECONDARY- LEVEL ELA PI	SECONDARY- LEVEL MATH PI	UNWEIGHTED COMBINED PI
▼					
ALL STUDENTS	69	61	133	103	92
AMERICAN INDIAN OR A...	—	—	—	—	0
BLACK OR AFRICAN AM...	52	41	123	87	76
HISPANIC OR LATINO	61	49	119	83	78
ASIAN OR NATIVE HAW...	87	90	158	130	116
WHITE	117	108	157	150	133
MULTIRACIAL	75	64	—	—	70
STUDENTS WITH DISABI...	40	35	73	42	48
LIMITED ENGLISH PROFI...	32	40	60	71	51
ECONOMICALLY DISAD...	53	45	127	90	79

— There were not enough students to determine a Performance Index.

## OVERALL GRADUATION RATE FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

#### GROUP

#### MADE AYP

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	YES
HISPANIC OR LATINO	YES
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLAND...	YES
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	YES
LIMITED ENGLISH PROFICIENT	NO
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

## FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	660	60%	80%	59%
AMERICAN INDIAN OR A...	—	2	—	—	—
BLACK OR AFRICAN AM...	NO	369	56%	80%	58%
HISPANIC OR LATINO	YES	88	58%	80%	52%
ASIAN OR NATIVE HAW...	YES	57	67%	80%	47%
WHITE	YES	128	73%	80%	72%
MULTIRACIAL	—	16	—	—	—
STUDENTS WITH DISABI...	NO	137 †	31% †	80%	35%
LIMITED ENGLISH PROFI...	NO	45‡	18%‡	80%	31%
ECONOMICALLY DISAD...	YES	319	57%	80%	51%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

## FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2011 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	631	66%	80%	61%
AMERICAN INDIAN OR A...	—	1	—	—	—
BLACK OR AFRICAN AM...	YES	345	62%	80%	54%
HISPANIC OR LATINO	NO	75	55%	80%	63%
ASIAN OR NATIVE HAW...	YES	51	63%	80%	61%
WHITE	YES	141	80%	80%	76%
MULTIRACIAL	—	18	—	—	—
STUDENTS WITH DISABI...	YES	104 †	38% †	80%	38%
LIMITED ENGLISH PROFI...	NO	53‡	36%‡	80%	51%
ECONOMICALLY DISAD...	NO	285	57%	80%	61%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

## GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATIO...		FIVE-YEAR GRADUATION-...	
	2012 FOUR-YEAR GRADUATION- RATE TOTAL COHORT	GRADUATION RATE	2011 FOUR-YEAR GRADUATION- RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN...	658	60%	630	66%
NOT BLACK OR AFRICA...	291	67%	286	70%
NOT HISPANIC OR LATIN...	572	61%	556	67%
NOT ASIAN OR NATIVE...	603	60%	580	66%
NOT WHITE	532	57%	490	62%
NOT MULTIRACIAL	644	61%	613	66%
GENERAL EDUCATION	524	68%	527	71%
ENGLISH PROFICIENT	618	64%	591	69%
NOT ECONOMICALLY DI...	341	64%	346	73%
MALE	324	52%	314	61%
FEMALE	336	68%	317	70%
MIGRANT	2	—	2	—
NOT MIGRANT	658	61%	629	66%

— There were fewer than 30 students in the cohort.

## Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation-Rate Total Cohort members who graduated as of August 31, 2016 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT)	10%
REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)	31%
PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE	NO
REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)	0%
REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)	5%
PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE	NO

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