

= Required Field

Agency Name:	City School District of Albany	Albany
Mailing Address:	1 Academy Park	County
	Albany, NY 12207	

Agency Code:

Project Number:

Amendment #:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: JUNE 14, 2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Less funds needed for anticipated Special Education Teaching Assistants 8 FTE's not hired due lack of applicants-\$227,428</p> <p>Funds needed for hourly teacher compensation for tutoring, summer enrichment, curriculum writing, SEL programming, Family education and engagement activities= \$90,748</p> <p>See Attached detailed budget for description and calculation of cost. No increase needed as adequate funds remain in code.</p>		\$227,428
16 - Support Staff Salaries			
40 - Purchased Services	<p>Less funds needed for contracted services for before, after, during school, Saturdays, school breaks SEL enrichment and student mentoring programs-\$1,369,471</p> <p>Funds needed for: registration fees for professional development/conferences -AVID, NYU Equity conference, UnBounded, ASHA Speech, Illustrative Math, National Assoc of Alternative Ed, NYASP School Psych conference, Coaching Institute, ASCD, School Safety conference, MTSS/PBIS conference, National Association of School Nurses conference, Leader In Me; Consultant contracted services: Project Adventure, CAL Applied Linguistics, I Love U Guys Reunification Workshop; CRE Bianca Jones, Equity On Point Leadership and Jalinda Soto, Wonders; Enrichment: Enrichment Team building MS The Fun Spot, Tides Center; Author visit/speakers; UnBound Ed Local Summit;</p> <p>Employment: HR employment ads, Safety: CSTAG licenses The Comprehensive School Threat Assessment Guidelines); Center for Curriculum Renewal LLC (Dr. Judy Carr) - District Leadership Training and Professional Development; Institute for Education Innovation (IEI) membership=\$1,364,107</p> <p>See Attached detailed budget for description and calculation of cost. No increase needed as adequate funds remain in code.</p>		\$1,369,471

45 - Supplies & Materials	Funds needed to support Learning Loss, SEL and Health and Safety- \$1,565,531 See Attached detailed budget for description and calculation of cost. Additional funds needed for summer school supplies 2024= \$38,372	\$1,603,903	
46 - Travel Expenses	Funds needed for travel expenses for conferences listed above; student transportation CDTA; Middle school field trips - \$781,203 See Attached detailed budget for description and calculation of cost. Additional funds needed for summer transportation= \$246,499	\$1,027,702	
80 - Employee Benefits	Less funds needed for anticipated Health Insurance		\$2,364,387
90 - Indirect Cost			
49 - Boces Services	Virtual Instruction Academy 2023-2024	\$139,432	
30 - Minor Remodeling			
20 - Equipment	Funds needed to support Learning Loss, and Health and Safety- \$1,190,249 See Attached detailed budget for description and calculation of cost.	\$1,190,249	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 3,961,286	(-) \$ 3,961,286
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 31,465,786	
	Proposed Amended Total:	\$ 31,465,786	